

**Appropriation Status Report  
For the Month Ending 6/30/2011**

**22600 Land Department****Oper Unit: 226 Land Department**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
22610 Salaries and Wages	3,214,850.00	3,164,850.00	2,958,655.41	206,194.59	7%
22630 Operating Expenses	739,952.00	839,952.00	790,636.79	49,315.21	6%
22650 Capital Assets	10,000.00	10,000.00	0.00	10,000.00	100%
22660 Other Grants	9,777,759.00	9,777,759.00	2,723,422.86	7,054,336.14	72%
22670 Contingencies	50,000.00	0.00	0.00	0.00	0%
<b>Total Expenditures</b>	<b>13,792,561.00</b>	<b>13,792,561.00</b>	<b>6,472,715.06</b>	<b>7,319,845.94</b>	<b>53%</b>

**Expenditures by Funding Source**

General Fund	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
Federal Fund	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
Special Fund	<b>13,792,561.00</b>	<b>13,792,561.00</b>	<b>6,472,715.06</b>	<b>7,319,845.94</b>	<b>53%</b>
<b>Total Expenditures by Source</b>	<b>13,792,561.00</b>	<b>13,792,561.00</b>	<b>6,472,715.06</b>	<b>7,319,845.94</b>	<b>53%</b>