

**Appropriation Status Report
For the Month Ending 6/30/2011**

21500 University System**Oper Unit: 215 University System**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
21550 Capital Assets	12,014,048.00	12,014,048.00	10,779,725.64	1,234,322.36	10%
21560 Student Fin. Assist Grants	19,374,022.00	19,930,809.39	17,571,380.40	2,359,428.99	12%
21562 Scholars Program	2,113,584.00	2,456,825.74	2,060,989.96	395,835.78	16%
21563 Title II Grant	695,600.00	695,600.00	610,207.40	85,392.60	12%
21565 Native American Scholarship	381,292.00	382,466.87	382,250.00	216.87	0%
21568 Technology	30,230,038.00	444,064.94	423,298.72	20,766.22	5%
21569 Teacher Education Enhanceme	1,500,000.00	0.00	0.00	0.00	0%
21570 Education Incentive Programs	3,176,344.00	3,265,993.88	2,868,997.85	396,996.03	12%
21571 Tribal Community College Grnt:	700,000.00	700,000.00	700,000.00	0.00	0%
21572 Academic & Tech Ed Scholarsh	3,000,000.00	3,000,000.00	1,870,896.00	1,129,104.00	38%
21573 Student Exchange	3,337,100.00	3,620,854.55	2,147,775.00	1,473,079.55	41%
21574 Professional Liab Insurance	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0%
21575 Two-Year Campus Marketing	800,000.00	800,000.00	800,000.00	0.00	0%
21576 Equity & Student Affordability	750,000.00	0.00	0.00	0.00	0%
21578 Competitive Research Program	7,050,000.00	7,050,000.00	7,050,000.00	0.00	0%
21579 Biennium Carryover	0.00	384,206.34	279,993.70	104,212.64	27%
21580 Grants	100,000.00	0.00	0.00	0.00	0%
21581 System Governance	7,185,612.00	7,531,574.00	6,608,522.60	923,051.40	12%
Total Expenditures	93,507,640.00	63,376,443.71	55,254,037.27	8,122,406.44	13%
Expenditures by Funding Source					
General Fund	88,758,682.00	59,142,952.20	53,731,037.37	5,411,914.83	9%
Federal Fund	1,320,138.00	1,669,341.00	822,999.90	846,341.10	51%
Special Fund	3,428,820.00	2,564,150.51	700,000.00	1,864,150.51	73%
Total Expenditures by Source	93,507,640.00	63,376,443.71	55,254,037.27	8,122,406.44	13%