

**Appropriation Status Report
For the Month Ending 6/30/2011**

20100 Public Instruction**Oper Unit: 201 Public Instruction**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
20110 Salaries & Wages	13,504,455.00	13,722,413.00	12,646,570.57	1,075,842.43	8%
20130 Operating Expenses	31,270,801.00	31,370,801.00	20,570,714.84	10,800,086.16	34%
20160 Grants-Foundation Aid	808,370,295.00	810,521,184.44	802,021,184.44	8,500,000.00	1%
20162 Grants-Special Education	15,500,000.00	13,671,469.47	13,671,469.47	0.00	0%
20164 Grants- Transportation	43,500,000.00	48,500,000.00	47,500,000.00	1,000,000.00	2%
20165 Grants-Supplemental One-Time	85,644,337.00	85,644,337.00	85,644,337.00	0.00	0%
20166 Grants-Supplemental Operator	16,795,584.00	16,795,584.00	16,795,584.00	0.00	0%
20167 Grants-Other Grants	312,808,772.00	342,808,772.00	284,061,366.15	58,747,405.85	17%
20168 Grants-Mill Levy Reductions	295,000,000.00	299,444,264.00	299,444,263.65	0.35	0%
20171 National Board Certification	500,000.00	500,000.00	500,000.00	0.00	0%
20175 Education Jobs Fund	0.00	21,517,716.00	12,549,579.78	8,968,136.22	42%
20178 Transportation Efficiency	30,000.00	30,000.00	432.80	29,567.20	99%
20179 National Board Certification	102,500.00	102,500.00	57,750.00	44,750.00	44%
Total Expenditures	1,623,026,744.00	1,684,629,040.91	1,595,463,252.70	89,165,788.21	5%
Expenditures by Funding Source					
General Fund	1,109,405,590.00	1,114,666,854.00	1,103,726,148.05	10,940,705.95	1%
Federal Fund	426,011,096.00	477,295,320.00	399,510,005.18	77,785,314.82	16%
Special Fund	87,610,058.00	92,666,866.91	92,227,099.47	439,767.44	0%
Total Expenditures by Source	1,623,026,744.00	1,684,629,040.91	1,595,463,252.70	89,165,788.21	5%