

Appropriation Status Report
For the Month Ending 6/30/2011

19200 Public Employees Retire System

Oper Unit: 192 PERS

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
19210 Salaries and Wages	4,236,489.00	4,266,489.00	4,261,319.40	5,169.60	0%
19230 Operating Expenses	1,659,999.00	1,659,999.00	1,616,611.01	43,387.99	3%
19251 Technology Project Carryover	0.00	4,734,726.00	4,138,575.69	596,150.31	13%
19270 Contingency	250,000.00	220,000.00	0.00	220,000.00	100%
Total Expenditures	6,146,488.00	10,881,214.00	10,016,506.10	864,707.90	8%
Expenditures by Funding Source					
General Fund	13,000.00	13,000.00	0.00	13,000.00	100%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	6,133,488.00	10,868,214.00	10,016,506.10	851,707.90	8%
Total Expenditures by Source	6,146,488.00	10,881,214.00	10,016,506.10	864,707.90	8%