

**Appropriation Status Report**  
**For the Month Ending 6/30/2011**

**18000 Judiciary System****Oper Unit: 181 Supreme Court**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
18110 Salaries and Wages	8,189,996.00	8,189,996.00	8,180,398.63	9,597.37	0%
18130 Operating Expenses	2,197,376.00	2,197,376.00	1,854,175.68	343,200.32	16%
18150 Capital Assets	12,549.00	12,549.00	8,193.00	4,356.00	35%
18170 SC - Judges Retirement	127,021.00	127,021.00	127,020.72	0.28	0%
<b>Total Expenditures</b>	<b>10,526,942.00</b>	<b>10,526,942.00</b>	<b>10,169,788.03</b>	<b>357,153.97</b>	<b>3%</b>
<b>Expenditures by Funding Source</b>					
General Fund	10,526,942.00	10,526,942.00	10,169,788.03	357,153.97	3%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	0.00	0.00	0.00	0.00	0%
<b>Total Expenditures by Source</b>	<b>10,526,942.00</b>	<b>10,526,942.00</b>	<b>10,169,788.03</b>	<b>357,153.97</b>	<b>3%</b>

**Appropriation Status Report**  
**For the Month Ending 6/30/2011**

18000 Judiciary System

Oper Unit: 182 District Courts

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
18210 Salaries and Wages	48,940,255.00	48,980,255.00	48,152,777.48	827,477.52	2%
18230 Operating Expenses	20,626,322.00	20,396,322.00	17,312,210.12	3,084,111.88	15%
18250 Capital Assets	2,301,933.00	2,481,933.00	2,405,664.91	76,268.09	3%
18270 DC - Judges Retirement	533,705.00	533,705.00	452,404.78	81,300.22	15%
18271 Mediation	792,036.00	842,036.00	774,243.99	67,792.01	8%
18272 Alt Disb Res	20,000.00	20,000.00	0.00	20,000.00	100%
18273 UND-Central Legal Research	80,000.00	80,000.00	80,000.00	0.00	0%
<b>Total Expenditures</b>	<b>73,294,251.00</b>	<b>73,334,251.00</b>	<b>69,177,301.28</b>	<b>4,156,949.72</b>	<b>6%</b>
<b>Expenditures by Funding Source</b>					
General Fund	71,563,790.00	71,563,790.00	67,460,816.53	4,102,973.47	6%
Federal Fund	1,730,461.00	1,730,461.00	1,681,629.78	48,831.22	3%
Special Fund	0.00	40,000.00	34,854.97	5,145.03	13%
<b>Total Expenditures by Source</b>	<b>73,294,251.00</b>	<b>73,334,251.00</b>	<b>69,177,301.28</b>	<b>4,156,949.72</b>	<b>6%</b>

**Appropriation Status Report  
For the Month Ending 6/30/2011**

18000 Judiciary System

Oper Unit: 183 Judicial Conduct Comm/Disc Brd

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
18370 Judicial Conduct Board	813,629.00	813,629.00	787,870.51	25,758.49	3%
<b>Total Expenditures</b>	<b>813,629.00</b>	<b>813,629.00</b>	<b>787,870.51</b>	<b>25,758.49</b>	<b>3%</b>
<b>Expenditures by Funding Source</b>					
General Fund	499,283.00	499,283.00	487,544.76	11,738.24	2%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	314,346.00	314,346.00	300,325.75	14,020.25	4%
<b>Total Expenditures by Source</b>	<b>813,629.00</b>	<b>813,629.00</b>	<b>787,870.51</b>	<b>25,758.49</b>	<b>3%</b>