

**Appropriation Status Report  
For the Month Ending 6/30/2011**

**16000 Legislative Council****Oper Unit: 160 Legislative Council**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
16010 Salaries and Wages	6,876,369.00	7,522,759.59	6,453,763.50	1,068,996.09	14%
16030 Operating Expenses	3,592,134.00	4,487,772.85	2,091,154.64	2,396,618.21	53%
16050 Capital Assets	41,000.00	67,146.80	11,220.00	55,926.80	83%
16072 Prison Facility Alternative	0.00	0.00	0.00	0.00	0%
<b>Total Expenditures</b>	<b>10,509,503.00</b>	<b>12,077,679.24</b>	<b>8,556,138.14</b>	<b>3,521,541.10</b>	<b>29%</b>
<b>Expenditures by Funding Source</b>					
General Fund	<b>10,439,503.00</b>	<b>12,007,679.24</b>	<b>8,517,923.98</b>	<b>3,489,755.26</b>	<b>29%</b>
Federal Fund	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
Special Fund	<b>70,000.00</b>	<b>70,000.00</b>	<b>38,214.16</b>	<b>31,785.84</b>	<b>45%</b>
<b>Total Expenditures by Source</b>	<b>10,509,503.00</b>	<b>12,077,679.24</b>	<b>8,556,138.14</b>	<b>3,521,541.10</b>	<b>29%</b>