

Appropriation Status Report
For the Month Ending 6/30/2011

15000 Legislative Assembly

Oper Unit: 150 Legislative Assembly

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
15010 Salaries and Wages	7,933,506.00	7,949,896.20	7,870,331.35	79,564.85	1%
15030 Operating Expenses	2,942,561.00	3,393,105.15	2,321,354.20	1,071,750.95	32%
15050 Capital Assets	1,000,000.00	1,089,492.75	372,722.00	716,770.75	66%
15070 Ntl Conference of State Leg	227,660.00	227,660.00	227,660.00	0.00	0%
15072 Leg Application Replacements	3,910,827.00	5,536,816.51	4,760,167.10	776,649.41	14%
Total Expenditures	16,014,554.00	18,196,970.61	15,552,234.65	2,644,735.96	15%
Expenditures by Funding Source					
General Fund	16,014,554.00	18,196,970.61	15,552,234.65	2,644,735.96	15%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	16,014,554.00	18,196,970.61	15,552,234.65	2,644,735.96	15%