

**Appropriation Status Report
For the Month Ending 6/30/2011**

14000 Administrative Hearings

Oper Unit: 140 Administrative Hearings

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
14010 Salaries and Wages	906,595.00	906,595.00	896,682.92	9,912.08	1%
14030 Operating Expenses	592,117.00	792,117.00	780,742.19	11,374.81	1%
Total Expenditures	1,498,712.00	1,698,712.00	1,677,425.11	21,286.89	1%
Expenditures by Funding Source					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	1,498,712.00	1,698,712.00	1,677,425.11	21,286.89	1%
Total Expenditures by Source	1,498,712.00	1,698,712.00	1,677,425.11	21,286.89	1%