

**Appropriation Status Report**  
For the Month Ending 6/30/2011

12700 Tax Commissioner

Oper Unit: 127 Tax Commissioner

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
12710 Salaries and Wages	16,910,525.00	17,084,045.00	16,584,083.53	499,961.47	3%
12730 Operating Expenses	8,079,814.00	8,104,388.16	7,814,795.57	289,592.59	4%
12750 Capital Assets	58,000.00	58,000.00	30,886.00	27,114.00	47%
12775 Homestead Tax Credit	5,964,000.00	7,463,000.00	7,423,660.46	39,339.54	1%
12776 Integrated Tax System	10,230,247.00	10,230,247.00	10,230,246.45	0.55	0%
12777 Disabled Veteran Credit	3,000,000.00	3,611,000.00	3,603,310.89	7,689.11	0%
<b>Total Expenditures</b>	<b>44,242,586.00</b>	<b>46,550,680.16</b>	<b>45,686,982.90</b>	<b>863,697.26</b>	<b>2%</b>
<b>Expenditures by Funding Source</b>					
General Fund	44,046,586.00	46,330,106.00	45,472,047.30	858,058.70	2%
Federal Fund	10,000.00	10,000.00	4,361.44	5,638.56	56%
Special Fund	186,000.00	210,574.16	210,574.16	0.00	0%
<b>Total Expenditures by Source</b>	<b>44,242,586.00</b>	<b>46,550,680.16</b>	<b>45,686,982.90</b>	<b>863,697.26</b>	<b>2%</b>