

**Appropriation Status Report
For the Month Ending 6/30/2011**

12500 Attorney Generals Office

Oper Unit: 125 Attorney General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
12510 Salaries and Wages	25,958,281.00	27,199,391.00	25,678,228.41	1,521,162.59	6%
12530 Operating Expenses	14,750,431.00	14,603,321.00	9,273,516.32	5,329,804.68	36%
12550 Capital Assets	2,391,187.00	2,661,064.00	1,686,019.07	975,044.93	37%
12551 Technology Project Carryover	0.00	325,265.00	238,929.78	86,335.22	27%
12560 Grants	3,452,225.00	3,452,225.00	1,937,295.51	1,514,929.49	44%
12570 Litigation Fees	50,000.00	88,000.00	79,374.90	8,625.10	10%
12573 Medical Examinations	660,000.00	660,000.00	424,264.80	235,735.20	36%
12574 North Dakota Lottery	3,584,388.00	3,584,388.00	2,789,811.20	794,576.80	22%
12575 Arrest & Return Of Fugitives	10,000.00	10,000.00	1,764.90	8,235.10	82%
12576 Gaming Commission	6,141.00	6,141.00	6,140.46	0.54	0%
12579 Federal Stimulus Funds - 2009	2,259,188.00	2,259,188.00	2,239,446.21	19,741.79	1%
Total Expenditures	53,121,841.00	54,848,983.00	44,354,791.56	10,494,191.44	19%
Expenditures by Funding Source					
General Fund	28,060,432.00	29,052,432.00	29,001,894.96	50,537.04	0%
Federal Fund	12,800,511.00	13,070,388.00	6,995,692.74	6,074,695.26	46%
Special Fund	12,260,898.00	12,726,163.00	8,357,203.86	4,368,959.14	34%
Total Expenditures by Source	53,121,841.00	54,848,983.00	44,354,791.56	10,494,191.44	19%