

**Appropriation Status Report
For the Month Ending 6/30/2011**

11700 Auditors Office, ND State

Oper Unit: 117 Auditor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
11710 Salaries and Wages	7,915,046.00	8,015,046.00	7,692,501.17	322,544.83	4%
11730 Operating Expenses	809,985.00	785,985.00	602,954.88	183,030.12	23%
11750 Capital Assets	100,000.00	124,000.00	124,000.00	0.00	0%
11770 Information Tech Consultants	150,000.00	150,000.00	134,554.72	15,445.28	10%
Total Expenditures	8,975,031.00	9,075,031.00	8,554,010.77	521,020.23	6%
Expenditures by Funding Source					
General Fund	6,662,229.00	6,762,229.00	6,679,404.66	82,824.34	1%
Federal Fund	974,678.00	974,678.00	786,132.99	188,545.01	19%
Special Fund	1,338,124.00	1,338,124.00	1,088,473.12	249,650.88	19%
Total Expenditures by Source	8,975,031.00	9,075,031.00	8,554,010.77	521,020.23	6%