

**Appropriation Status Report
For the Month Ending 6/30/2011**

11000 Office of Management and Bdgt

Oper Unit: 110 OMB

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
11010 Salaries and Wages	17,203,386.00	17,334,420.00	16,153,470.84	1,180,949.16	7%
11030 Operating Expenses	14,489,094.00	14,418,673.00	11,459,729.61	2,958,943.39	21%
11031 Fiscal Carryover	0.00	1,577,375.00	600,976.27	976,398.73	62%
11050 Capital Assets	5,270,298.00	5,270,298.00	2,464,246.34	2,806,051.66	53%
11051 Construction Carryover	0.00	1,809,671.00	1,809,671.00	0.00	0%
11060 Grants	430,000.00	430,000.00	430,000.00	0.00	0%
11070 Prairie Public Broadcasting	3,353,338.00	3,353,338.00	3,353,338.00	0.00	0%
11073 Student Internship Program	200,000.00	0.00	0.00	0.00	0%
11076 Statewide Equity Plan	15,984,000.00	0.00	0.00	0.00	0%
11077 State Transfers	0.00	59,000,000.00	59,000,000.00	0.00	0%
11079 Federal Stimulus Funds - 2009	689,494.00	683,680.70	328,171.27	355,509.43	52%
Total Expenditures	57,619,610.00	103,877,455.70	95,599,603.33	8,277,852.37	8%
Expenditures by Funding Source					
General Fund	41,107,196.00	71,564,501.00	64,815,083.05	6,749,417.95	9%
Federal Fund	689,494.00	803,680.70	404,289.06	399,391.64	50%
Special Fund	15,822,920.00	31,509,274.00	30,380,231.22	1,129,042.78	4%
Total Expenditures by Source	57,619,610.00	103,877,455.70	95,599,603.33	8,277,852.37	8%