

**Appropriation Status Report  
For the Month Ending 6/30/2011**

**10100 Governor's Office****Oper Unit: 101 Governor's Office**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
10110 Salaries and Wages	2,999,771.00	3,026,771.00	2,831,569.51	195,201.49	6%
10130 Operating Expenses	426,787.00	426,787.00	373,346.79	53,440.21	13%
10170 Contingency	10,000.00	10,000.00	0.00	10,000.00	100%
10175 Prevention & Advisory Council	0.00	0.00	0.00	0.00	0%
10177 Roughrider Awards	10,800.00	10,800.00	2,753.41	8,046.59	75%
10178 Federal Stimulus Funds - 2009	104,699,679.00	104,699,679.00	101,141,607.33	3,558,071.67	3%
10179 Education Jobs Fund Program	0.00	21,517,716.00	12,550,343.11	8,967,372.89	42%
<b>Total Expenditures</b>	<b>108,147,037.00</b>	<b>129,691,753.00</b>	<b>116,899,620.15</b>	<b>12,792,132.85</b>	<b>10%</b>
<b>Expenditures by Funding Source</b>					
General Fund	3,447,358.00	3,474,358.00	3,207,669.71	266,688.29	8%
Federal Fund	104,699,679.00	126,217,395.00	113,691,950.44	12,525,444.56	10%
Special Fund	0.00	0.00	0.00	0.00	0%
<b>Total Expenditures by Source</b>	<b>108,147,037.00</b>	<b>129,691,753.00</b>	<b>116,899,620.15</b>	<b>12,792,132.85</b>	<b>10%</b>