

60200 Agriculture Department
Oper. Unit 602 Agriculture Department

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
Revenues					
420025	Anhydrous Ammonia License	2,600.00	0.00	0.00	2,600.00
420040	Apiary License	140,779.45	0.00	44,136.15	184,915.60
420050	Auction Market	8,800.00	0.00	0.00	8,800.00
420090	Brd Of Animal Health Tags	0.00	0.00	38,880.00	38,880.00
420115	Comm. Feed Reg. & Tonnage	984,093.60	0.00	0.00	984,093.60
420125	Creamery-Creamery State Lic.	12,675.00	0.00	0.00	12,675.00
420155	Fertilizer Regist&Tonnage	801,126.65	0.00	137,779.47	938,906.12
420210	Livestock Dealers	14,565.00	0.00	0.00	14,565.00
420215	Livestock Medicines	53,080.00	0.00	0.00	53,080.00
420225	Milk - Cream Testers Lic.	2,515.00	0.00	0.00	2,515.00
420230	Misc. License/Fees	150.00	0.00	57,900.00	58,050.00
420235	Non-Traditional Livestock Lice	2,921.00	0.00	0.00	2,921.00
420240	Nursery Lic..	19,280.00	0.00	0.00	19,280.00
420255	Pesticide Registration	0.00	0.00	4,186,131.00	4,186,131.00
420270	Poultry Fees	385.00	0.00	0.00	385.00
420305	Rendering Plants	100.00	0.00	0.00	100.00
420380	Wool Dealers	40.00	0.00	0.00	40.00
421605	Turkey Assessments	0.00	0.00	36,412.98	36,412.98
430040	Revenue From Fed Government	0.00	4,430,740.72	0.00	4,430,740.72
441015	Fines-Forfeitures-Escheat	34,785.00	0.00	0.00	34,785.00
442040	Interest On Investment	0.00	9.33	794.72	804.05
443005	Donations	0.00	0.00	2,000.00	2,000.00
462095	Misc Sales-Concessions	0.00	0.00	4,325.10	4,325.10
463007	Copier Revenue	75.50	0.00	0.00	75.50
463021	Misc. Sales And Services	0.00	0.00	16,606.16	16,606.16
464005	Coal Mining Fees	0.00	0.00	0.00	0.00
464055	Inspection Fees-Not Classified	90,110.39	0.00	5,881.68	95,992.07
473035	Other Reimb. - Jury Pay, Etc.	0.00	0.00	68.85	68.85
473120	Refund Of Prior Bienn Expen	0.00	0.00	12,398.80	12,398.80
473135	Void Warrant - Prior Biennium	25.00	25.00	0.00	50.00
474005	Conference Registration Fees	0.00	0.00	325,279.71	325,279.71
474035	Misc. Program Revenue	0.00	0.00	483.00	483.00
490001	Tsfr Fm General Fund	0.00	0.00	12,500.00	12,500.00
490222	Tsfr Fm Game & Fish Fund	0.00	0.00	1,168,800.00	1,168,800.00
490352	Tsfr Fm Transp. Insti.	0.00	0.00	12,189.56	12,189.56
490370	Tsfr Fm Health & Lab Fund	0.00	1,394,985.15	50,000.00	1,444,985.15
490972	Tsfr Fm Home Quarter Purchase	0.00	0.00	45,058.19	45,058.19
Total Revenues		2,168,106.59	5,825,760.20	6,157,625.37	14,151,492.16
Expenditures					
511005	Salaries Full Time	3,031,702.08	1,579,417.22	676,803.01	5,287,922.31

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511020	Paid Annual Leave	10,144.37	10,304.81	4,371.21	24,820.39
511025	Pd Retire/Sick Leave	245.09	0.00	1,697.65	1,942.74
511070	Other Salary	37.50	0.00	0.00	37.50
513005	Temporary Salaries	78,227.02	42,212.92	14,993.37	135,433.31
514005	Overtime	8,024.27	576.47	2,237.69	10,838.43
516015	Employee Assist Program	1,071.87	641.07	267.67	1,980.61
516055	Health Insurance	619,802.41	334,331.97	157,192.76	1,111,327.14
516075	Basic Life Insurance	210.45	126.18	52.56	389.19
516165	Section 125 Adm Fee	6,039.62	2,644.08	1,704.58	10,388.28
516170	Social Security	234,291.89	122,307.24	54,426.98	411,026.11
516175	State Retirement	280,352.87	144,259.23	65,039.08	489,651.18
516205	Unemployment Insurance	4,094.32	2,246.75	1,084.93	7,426.00
516210	Workers Comp Premium	8,251.88	4,310.50	2,331.33	14,893.71
60210	Salaries and Wages	4,282,495.64	2,243,378.44	982,202.82	7,508,076.90
511005	Salaries Full Time	224.52	(224.52)	0.00	0.00
516015	Employee Assist Program	0.00	0.00	0.00	0.00
516055	Health Insurance	0.00	0.00	0.00	0.00
516075	Basic Life Insurance	0.00	0.00	0.00	0.00
516165	Section 125 Adm Fee	0.00	0.00	0.00	0.00
516170	Social Security	5.35	0.00	0.00	5.35
516175	State Retirement	0.00	0.00	0.00	0.00
516205	Unemployment Insurance	0.00	0.00	0.00	0.00
521010	In State - Air Transportation	346.25	0.00	0.00	346.25
521015	In State - Lodging	52,334.17	52,315.07	15,527.37	120,176.61
521020	In State - Meals	25,317.18	25,026.16	7,140.90	57,484.24
521025	In State - Other Comm Transpor	33.50	31.50	0.00	65.00
521030	In State - Vehicle Mileage	31,985.30	29,797.36	4,987.78	66,770.44
521035	Meals Taxable	18,022.40	21,636.39	4,139.36	43,798.15
521045	Motor/Aircraft Pool	183,448.66	200,588.78	54,211.80	438,249.24
521046	Motor Pool Replacement Exp	10,245.76	(21.95)	856.14	11,079.95
521050	Moving - NonTaxable	221.25	0.00	0.00	221.25
521055	Moving - Taxable	22.50	0.00	0.00	22.50
521060	Non State Employee Travel	30,059.61	3,836.04	24,310.95	58,206.60
521065	Other Transportation & Misc Ex	1,863.57	688.23	235.47	2,787.27
521070	Out of State-Air Transportatio	41,300.08	14,369.79	10,304.85	65,974.72
521075	Out of State - Lodging	31,487.69	16,828.74	10,085.07	58,401.50
521080	Out of State - Meals	15,564.21	11,200.95	4,584.32	31,349.48
521085	Out of State-Other Comm Transp	3,919.87	764.45	765.51	5,449.83
521090	Out of State - Vehicle Mileage	240.00	0.00	0.00	240.00
521110	Travel Advance - Meals	697.04	866.56	198.40	1,762.00
521115	Travel Advance - Lodging	2,389.72	1,587.80	820.12	4,797.64

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		General Fund	Federal Fund	Special Fund	Total
531005	Data Processing Supply - Misc.	15,707.85	7,048.60	7,478.14	30,234.59
531010	IT - Equipment Under \$750	1,615.71	2,709.07	613.63	4,938.41
531020	Software/Licenses Under \$5,000	22,790.31	5,711.58	18,107.33	46,609.22
532020	Books	902.35	678.61	183.86	1,764.82
532035	Educational Supplies	25.00	215.75	0.00	240.75
532045	Films/Video	0.00	355.00	0.00	355.00
532065	Maps & Plats	234.90	676.60	93.93	1,005.43
532090	Periodicals & Subscriptions	3,778.38	55.50	626.40	4,460.28
532095	Photography Supplies	496.75	270.34	134.28	901.37
532125	Resource Materials	865.02	1,740.52	644.68	3,250.22
532135	Test Samples	44.04	44.05	53.49	141.58
532140	Testing Materials	301.11	1,274.12	0.00	1,575.23
532145	Video Audio Cassettes/Tapes	0.00	27.52	0.00	27.52
533010	Clothing	453.82	323.93	687.58	1,465.33
533025	Food Supplies	9.00	0.00	0.00	9.00
533030	Groceries	0.00	31.50	83.50	115.00
533055	Safety Clothing	1,391.75	1,778.43	868.17	4,038.35
533060	Uniforms	1,614.92	1,332.36	242.37	3,189.65
534035	Equipment Repair Parts	502.93	40.45	28.80	572.18
534095	Non-Vehicle Repair Parts	69.07	0.00	0.00	69.07
534100	Other Bldg. & Equip. Supplies	168.46	0.00	478.92	647.38
534130	Repair Parts - Vehicle	0.00	0.00	31.00	31.00
534235	Gasoline	187.82	0.00	0.00	187.82
534240	Diesel Fuel	786.30	0.00	782.69	1,568.99
535015	Equip Under \$750	755.89	9,428.86	1,683.17	11,867.92
535020	Expendable Tools	13.22	1,678.81	47.88	1,739.91
535025	Farm & Livestock Supplies	0.00	45.27	0.00	45.27
535035	Laundry Supplies	9.99	9.99	0.00	19.98
535040	License & Tags	0.00	0.00	10.00	10.00
535060	Promotional Supply	43,948.54	8,479.52	37,360.54	89,788.60
535085	Supplies Not Classified	15,332.51	13,339.77	7,818.99	36,491.27
535090	Paper Products	0.00	1,881.15	206.40	2,087.55
536005	Central Supply	9,784.58	5,568.38	3,778.15	19,131.11
536015	Office Supplies	6,259.21	2,236.17	1,645.35	10,140.73
541010	Mailing Services	3,396.25	163.78	37.01	3,597.04
541015	Postage or P.O. Box Rental	39,626.89	8,545.53	21,298.49	69,470.91
542005	Central Duplicating - Printing	8,950.34	15,245.44	7,196.64	31,392.42
542015	Copies (Copy Machine)	186.11	36.54	0.00	222.65
542020	Paper Products	2,561.63	593.88	497.00	3,652.51
542035	Printing From Others (Non Ctrl	24,466.17	10,784.74	21,063.75	56,314.66
542050	Copies From Others (Non Ctrl D	176.60	208.64	0.00	385.24

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551005	Computer Equipment under \$5000	27,365.18	14,330.69	5,256.79	46,952.66
551015	IT - Voice Equip under \$5,000	788.86	0.00	0.00	788.86
551020	Other IT Equipment under \$5000	6,760.30	2,564.81	1,034.55	10,359.66
552075	Other Equipment	149.00	0.00	0.00	149.00
552090	Photo Equipment	1,650.97	409.28	0.00	2,060.25
552105	Safety Equipment	0.00	4,216.21	744.04	4,960.25
552120	Tools	0.00	0.00	2,115.00	2,115.00
553005	Office Machines	984.31	535.14	1,052.92	2,572.37
553010	Furniture & Furnishings	96,004.00	11,888.69	19,940.39	127,833.08
571015	Liability Insurance	2,040.53	1,604.20	1,460.00	5,104.73
571020	Other Insurance	16.00	0.00	0.00	16.00
571025	Property Insurance	176.75	30.32	134.98	342.05
581055	Office Equipment Rental	600.00	0.00	0.00	600.00
581070	Rent Of Equipment	12.23	0.00	0.00	12.23
582005	Booth & Room Rental	5,743.50	2,421.50	437.50	8,602.50
582020	Miscellaneous Rents & Leases	453.83	564.00	26,898.51	27,916.34
582060	Rent Of Building Space	30,501.25	30,880.28	125,798.30	187,179.83
582070	Waterbank Land Payments	0.00	0.00	6,882.00	6,882.00
591005	Electrical Service	4,389.39	0.00	0.00	4,389.39
591050	Repair Building & Grounds	66,414.30	0.00	84,947.22	151,361.52
591060	Repair Equipment-Office	2,391.21	70.13	2,092.18	4,553.52
591110	Repairs Not Classified	0.00	0.00	464.63	464.63
591120	Service Contract-Office Equip	1,566.41	173.95	717.84	2,458.20
591125	Service Contract-Other	268.88	0.00	0.00	268.88
601005	Data Processing Service	96,702.89	32,118.51	35,916.50	164,737.90
602005	Cellular Phones	9,749.17	7,030.63	2,919.19	19,698.99
602010	Fax Charges	11.86	17.49	0.00	29.35
602060	Telephone & Telegraph - Non IT	8,540.70	8,602.87	2,757.02	19,900.59
602065	Telephone ITD	38,434.38	13,129.77	11,219.84	62,783.99
602070	Television Services	1,122.26	0.00	0.00	1,122.26
603020	IT-Consultant/Development	793.20	1,850.80	0.00	2,644.00
603025	IT-Network/Communications-Non	413.85	0.00	0.00	413.85
603030	IT-Other Contracting	12,390.00	0.00	0.00	12,390.00
603035	IT-Service Contract-Edp	5,630.20	593.64	2,830.51	9,054.35
611005	Conference Expenses	16,352.74	8,369.77	5,799.52	30,522.03
611010	Dues & Memberships	47,863.35	7,895.49	12,138.46	67,897.30
611020	Professional Development	2,928.30	5,099.07	2,485.60	10,512.97
611025	Stipends	12,050.00	8,413.20	1,100.00	21,563.20
611030	Tuition Fees	6,112.27	0.00	2,349.98	8,462.25
611040	Leg Reportable Dues&Membership	957.50	392.50	170.00	1,520.00
621020	Advertising Services	640.14	0.00	1,764.25	2,404.39

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		General Fund	Federal Fund	Special Fund	Total
621040	Agricultural Weed Control	0.00	51,417.26	3,372.00	54,789.26
621050	Fingerprinting Fee	10.00	0.00	0.00	10.00
621055	BCI Background Check	236.25	0.00	0.00	236.25
621060	Awards, Rewards, Prizes	5,628.90	1,412.80	1,140.05	8,181.75
621130	DP3 - Payments	0.00	1,111,758.78	97,278.05	1,209,036.83
621145	Film Processing	0.00	5.22	0.92	6.14
621150	Freight & Express	3,088.07	19,110.44	4,026.21	26,224.72
621170	Hazardous Waste Collection	0.00	0.00	483,164.73	483,164.73
621275	Laundry & Dry Cleaning	3,429.92	65.58	0.00	3,495.50
621285	Licenses & Taxes	125.00	125.00	80.00	330.00
621305	Misc Contractual Fees	63,968.21	158,154.88	69,598.63	291,721.72
621325	Other Operating Fees	5,496.80	112.78	5,136.52	10,746.10
621350	Photographer	1,113.54	48.40	4.14	1,166.08
621370	Purch Of Serv & Coop Agreement	55,382.60	157,690.86	30,384.75	243,458.21
621375	Purchasing Card Transactions	0.00	0.00	96.00	96.00
621380	Radio-Tv-Newspaper Serv	62,842.60	14,616.98	166,349.96	243,809.54
621450	Worker's Comp Payment	213.98	0.00	250.00	463.98
621825	Lab Testing Fees	18.00	11,100.00	0.00	11,118.00
623020	Audit	375.42	2,132.44	1,886.44	4,394.30
623035	Contract Svc-Reclamation Const	60.00	0.00	0.00	60.00
623105	Legal - Administrative Hearing	130.28	130.31	0.00	260.59
623110	Legal - Attorney General's Off	186.47	851.56	641.37	1,679.40
623135	Mediator Fees	250.18	583.75	0.00	833.93
623140	Medical Including Hospital	0.00	68.85	12.15	81.00
623175	Professionals Not Classified	5,275.35	1,893.71	26,586.91	33,755.97
625100	Other Medical Dental & Optical	61.00	0.00	0.00	61.00
684035	Interior Repairs	0.00	0.00	0.00	0.00
691035	Other Equipment Over \$5000	6,941.00	0.00	0.00	6,941.00
712050	Grants To Associations	0.00	0.00	0.00	0.00
712070	Grants To State Colleges	0.00	0.00	0.00	0.00
712115	Grants To Counties	0.00	0.00	0.00	0.00
722972	Tsfr To Home Qtr Purchase Fund	0.00	9,788.80	0.00	9,788.80
60230	Operating Expenses	1,380,945.33	2,186,123.09	1,523,386.73	5,090,455.15
541015	Postage or P.O. Box Rental	0.00	0.00	0.00	0.00
621040	Agricultural Weed Control	0.00	0.00	0.00	0.00
621305	Misc Contractual Fees	0.00	0.00	0.00	0.00
712030	Grants To Individuals	1,570.00	156,117.67	0.00	157,687.67
712050	Grants To Associations	250,000.00	684,286.92	109,575.19	1,043,862.11
712070	Grants To State Colleges	10,000.00	147,749.22	38,800.00	196,549.22
712105	Grants To Cities	0.00	0.00	3,657.43	3,657.43
712115	Grants To Counties	245,807.50	30,458.22	854,325.75	1,130,591.47

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712130	Grants To District Health Unit	0.00	0.00	0.00	0.00
722972	Tsfr To Home Qtr Purchase Fund	0.00	0.00	0.00	0.00
60260	Grants	507,377.50	1,018,612.03	1,006,358.37	2,532,347.90
511005	Salaries Full Time	493,718.59	83,951.21	151,297.50	728,967.30
511020	Paid Annual Leave	0.00	324.14	0.00	324.14
513005	Temporary Salaries	6,334.20	59,257.69	0.00	65,591.89
514005	Overtime	0.00	1,393.67	0.00	1,393.67
516015	Employee Assist Program	171.60	30.82	32.91	235.33
516055	Health Insurance	93,907.46	17,145.60	19,139.08	130,192.14
516075	Basic Life Insurance	33.82	5.90	6.50	46.22
516165	Section 125 Adm Fee	385.58	94.25	1,100.90	1,580.73
516170	Social Security	38,084.57	11,018.31	10,487.49	59,590.37
516175	State Retirement	46,003.32	7,729.87	13,980.54	67,713.73
516205	Unemployment Insurance	591.62	246.69	137.40	975.71
516210	Workers Comp Premium	1,648.82	452.81	0.00	2,101.63
521015	In State - Lodging	1,861.45	1,143.43	0.00	3,004.88
521020	In State - Meals	2,147.50	735.00	0.00	2,882.50
521030	In State - Vehicle Mileage	2,682.68	4,208.71	0.00	6,891.39
521035	Meals Taxable	2,767.50	385.50	0.00	3,153.00
521045	Motor/Aircraft Pool	30,863.54	4,870.44	0.00	35,733.98
521046	Motor Pool Replacement Exp	146.39	0.00	0.00	146.39
521060	Non State Employee Travel	11,393.57	6,148.35	0.00	17,541.92
521065	Other Transportation & Misc Ex	173.00	35.00	0.00	208.00
521070	Out of State-Air Transportatio	6,965.80	2,024.70	0.00	8,990.50
521075	Out of State - Lodging	3,083.79	2,207.25	0.00	5,291.04
521080	Out of State - Meals	1,853.50	1,134.80	0.00	2,988.30
521085	Out of State-Other Comm Transp	179.20	13.75	0.00	192.95
531005	Data Processing Supply - Misc.	3,510.24	0.00	0.00	3,510.24
531010	IT - Equipment Under \$750	164.94	327.00	0.00	491.94
531020	Software/Licenses Under \$5,000	3,772.63	15,636.91	0.00	19,409.54
532020	Books	58.36	0.00	0.00	58.36
532035	Educational Supplies	171.90	0.00	0.00	171.90
532125	Resource Materials	115.00	0.00	0.00	115.00
534035	Equipment Repair Parts	0.00	4.77	0.00	4.77
534085	Motor Vehicle Tires	23.88	0.00	0.00	23.88
535015	Equip Under \$750	412.52	475.97	0.00	888.49
535020	Expendable Tools	0.00	115.08	0.00	115.08
535025	Farm & Livestock Supplies	0.00	1,995.71	0.00	1,995.71
535085	Supplies Not Classified	79.45	18,504.40	0.00	18,583.85
536005	Central Supply	2,060.22	51.47	0.00	2,111.69
536015	Office Supplies	213.25	270.59	0.00	483.84

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541015	Postage or P.O. Box Rental	8,937.44	533.73	0.00	9,471.17
542005	Central Duplicating - Printing	3,130.10	122.00	0.00	3,252.10
542020	Paper Products	804.22	0.00	0.00	804.22
542035	Printing From Others (Non Ctrl	80.90	0.00	4,532.13	4,613.03
542050	Copies From Others (Non Ctrl D	0.00	6.00	0.00	6.00
551005	Computer Equipment under \$5000	220.00	0.00	0.00	220.00
551020	Other IT Equipment under \$5000	219.78	0.00	0.00	219.78
552085	Other Equipment-Under \$5000	0.00	6,480.00	0.00	6,480.00
552090	Photo Equipment	311.88	0.00	0.00	311.88
553005	Office Machines	520.43	0.00	0.00	520.43
553010	Furniture & Furnishings	982.54	315.48	0.00	1,298.02
571015	Liability Insurance	351.81	351.81	0.00	703.62
571025	Property Insurance	120.62	10.79	0.00	131.41
582005	Booth & Room Rental	135.00	0.00	0.00	135.00
582020	Miscellaneous Rents & Leases	0.00	1,767.00	0.00	1,767.00
582060	Rent Of Building Space	417.59	2,809.16	4,131.28	7,358.03
591060	Repair Equipment-Office	552.35	0.00	0.00	552.35
591065	Repair Equipment-Other	0.00	311.68	0.00	311.68
591120	Service Contract-Office Equip	417.40	0.00	0.00	417.40
601005	Data Processing Service	22,205.54	61,219.23	0.00	83,424.77
602005	Cellular Phones	208.79	546.99	0.00	755.78
602010	Fax Charges	3.50	0.00	0.00	3.50
602060	Telephone & Telegraph - Non IT	1,774.88	75.30	0.00	1,850.18
602065	Telephone ITD	12,783.52	1,075.05	0.00	13,858.57
603020	IT-Consultant/Development	0.00	1,741.15	0.00	1,741.15
603035	IT-Service Contract-Edp	730.35	16.25	0.00	746.60
611005	Conference Expenses	2,428.97	2,820.34	0.00	5,249.31
611010	Dues & Memberships	8,311.50	830.00	0.00	9,141.50
611020	Professional Development	60.00	200.00	0.00	260.00
611025	Stipends	9,585.00	270.00	0.00	9,855.00
611040	Leg Reportable Dues&Membership	2,040.00	0.00	0.00	2,040.00
621060	Awards, Rewards, Prizes	412.95	0.00	0.00	412.95
621150	Freight & Express	2,702.38	254.20	0.00	2,956.58
621275	Laundry & Dry Cleaning	0.00	0.00	0.00	0.00
621285	Licenses & Taxes	210.00	0.00	0.00	210.00
621295	Loan Pricipal Repayment-Bnd	0.00	0.00	0.00	0.00
621305	Misc Contractual Fees	9,034.70	11,161.75	25,607.00	45,803.45
621325	Other Operating Fees	185.00	200.00	0.00	385.00
621370	Purch Of Serv & Coop Agreement	7,293.45	22,150.00	0.00	29,443.45
621380	Radio-Tv-Newspaper Serv	8,869.00	0.00	0.00	8,869.00
621420	Sheriffs Witness Fees & Expens	100.00	0.00	0.00	100.00

60200 Agriculture Department
Oper. Unit 602 Agriculture Department

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

----- Biennium to Date -----					
		General Fund	Federal Fund	Special Fund	Total
621825	Lab Testing Fees	60.00	3,159.00	0.00	3,219.00
623020	Audit	0.00	496.39	179.56	675.95
623175	Professionals Not Classified	0.00	593.43	0.00	593.43
623195	Veterinary	157,474.10	24,648.00	0.00	182,122.10
625025	Lab Supplies	0.00	85.22	0.00	85.22
625060	Veterinary Supplies	54.46	464.48	4,056.00	4,574.94
60273	Board Of Animal Health	1,019,310.04	386,654.22	234,688.29	1,640,652.55
621070	Bank Fees	0.00	0.00	0.00	0.00
621370	Purch Of Serv & Coop Agreement	298,599.36	0.00	968,287.25	1,266,886.61
623020	Audit	0.00	0.00	512.75	512.75
60276	Wildlife Services	298,599.36	0.00	968,800.00	1,267,399.36
511005	Salaries Full Time	0.00	0.00	2,548.84	2,548.84
516015	Employee Assist Program	0.00	0.00	0.77	0.77
516055	Health Insurance	0.00	0.00	451.97	451.97
516075	Basic Life Insurance	0.00	0.00	0.15	0.15
516165	Section 125 Adm Fee	0.00	0.00	4.41	4.41
516170	Social Security	0.00	0.00	190.64	190.64
516175	State Retirement	0.00	0.00	236.00	236.00
516205	Unemployment Insurance	0.00	0.00	2.23	2.23
521060	Non State Employee Travel	0.00	0.00	554.00	554.00
521065	Other Transportation & Misc Ex	0.00	0.00	56.00	56.00
521070	Out of State-Air Transportatio	0.00	0.00	2,626.66	2,626.66
521075	Out of State - Lodging	0.00	0.00	668.56	668.56
521080	Out of State - Meals	0.00	0.00	609.20	609.20
521085	Out of State-Other Comm Transp	0.00	0.00	78.00	78.00
536005	Central Supply	0.00	0.00	130.21	130.21
541015	Postage or P.O. Box Rental	0.00	0.00	100.74	100.74
591120	Service Contract-Office Equip	0.00	0.00	3.30	3.30
602060	Telephone & Telegraph - Non IT	0.00	0.00	13.76	13.76
621370	Purch Of Serv & Coop Agreement	0.00	0.00	35,387.26	35,387.26
623110	Legal - Attorney General's Off	0.00	0.00	151.93	151.93
60280	Crop Harmonization Board	0.00	0.00	43,814.63	43,814.63
Total Expenditures		7,488,727.87	5,834,767.78	4,759,250.84	18,082,746.49