

24400 Forest Service
Oper. Unit 244 Forest Service

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
Revenues					
442040	Interest On Investment	0.00	0.00	955.86	955.86
Total Revenues		0.00	0.00	955.86	955.86
Expenditures					
621175	Higher Ed-General Fund Operati	3,399,173.39	0.00	825,573.21	4,224,746.60
24430	Operating Expenses	3,399,173.39	0.00	825,573.21	4,224,746.60
621175	Higher Ed-General Fund Operati	336,207.12	0.00	76,816.41	413,023.53
24450	Capital Improvements	336,207.12	0.00	76,816.41	413,023.53
621175	Higher Ed-General Fund Operati	45,576.00	0.00	0.00	45,576.00
24454	Deferred Maintenance	45,576.00	0.00	0.00	45,576.00
Total Expenditures		3,780,956.51	0.00	902,389.62	4,683,346.13