

24000 Mayville State University
 Oper. Unit 240 Mayville State University

Operating Unit Detailed Account Report
 For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
Expenditures					
621175	Higher Ed-General Fund Operati	11,879,616.00	0.00	0.00	11,879,616.00
24030	Operating Expenses	11,879,616.00	0.00	0.00	11,879,616.00
684030	Mechanical / Electrical Repair	83,915.15	0.00	0.00	83,915.15
684035	Interior Repairs	4,131,172.10	0.00	0.00	4,131,172.10
684045	Paving and Area Lighting	1,332.00	0.00	0.00	1,332.00
684050	Utilities / Infrastructure	44,064.13	0.00	0.00	44,064.13
24050	Capital Assets	4,260,483.38	0.00	0.00	4,260,483.38
684025	Building Exterior Repairs	200,606.75	0.00	0.00	200,606.75
684030	Mechanical / Electrical Repair	311,885.06	0.00	0.00	311,885.06
684035	Interior Repairs	860,316.94	0.00	0.00	860,316.94
684040	Structural Repairs	738.00	0.00	0.00	738.00
684050	Utilities / Infrastructure	277,114.35	0.00	0.00	277,114.35
24054	Deferred Maintenance	1,650,661.10	0.00	0.00	1,650,661.10
Total Expenditures		17,790,760.48	0.00	0.00	17,790,760.48