

23900 Dickinson State University
 Oper. Unit 239 Dickinson State University

Operating Unit Detailed Account Report
 For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
Expenditures					
621175	Higher Ed-General Fund Operati	21,185,149.00	0.00	350,000.00	21,535,149.00
23930	Operating Expenses	21,185,149.00	0.00	350,000.00	21,535,149.00
621175	Higher Ed-General Fund Operati	442,854.10	0.00	0.00	442,854.10
684050	Utilities / Infrastructure	22,972.38	0.00	0.00	22,972.38
23950	Capital Assets	465,826.48	0.00	0.00	465,826.48
621175	Higher Ed-General Fund Operati	215,038.51	0.00	0.00	215,038.51
684025	Building Exterior Repairs	12,779.00	0.00	0.00	12,779.00
23951	Capital Assets-Carryover	227,817.51	0.00	0.00	227,817.51
621175	Higher Ed-General Fund Operati	1,130,634.47	0.00	0.00	1,130,634.47
23954	Deferred Maintenance	1,130,634.47	0.00	0.00	1,130,634.47
Total Expenditures		23,009,427.46	0.00	350,000.00	23,359,427.46