

18800 Legal Counsel for Indigents
Oper. Unit 188 Legal Counsel for Indigents

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
Revenues					
420140	Employment Agency	(8,263.76)	0.00	0.00	(8,263.76)
473135	Void Warrant - Prior Biennium	900.00	0.00	0.00	900.00
490392	Tsfr Fm Ins. Recovery Fund	0.00	0.00	102.01	102.01
Total Revenues		(7,363.76)	0.00	102.01	(7,261.75)
Expenditures					
511005	Salaries Full Time	3,089,486.50	0.00	82,907.20	3,172,393.70
511020	Paid Annual Leave	10,469.36	0.00	0.00	10,469.36
513005	Temporary Salaries	145,456.76	0.00	0.00	145,456.76
516015	Employee Assist Program	970.94	0.00	28.14	999.08
516055	Health Insurance	558,531.31	0.00	16,739.96	575,271.27
516075	Basic Life Insurance	193.38	0.00	5.60	198.98
516165	Section 125 Adm Fee	3,703.17	0.00	761.00	4,464.17
516170	Social Security	244,855.85	0.00	5,597.63	250,453.48
516175	State Retirement	285,062.52	0.00	7,677.16	292,739.68
516205	Unemployment Insurance	3,827.21	0.00	122.54	3,949.75
516210	Workers Comp Premium	10,619.35	0.00	0.00	10,619.35
521010	In State - Air Transportation	358.00	0.00	0.00	358.00
521015	In State - Lodging	19,651.29	0.00	0.00	19,651.29
521020	In State - Meals	6,137.00	0.00	0.00	6,137.00
521030	In State - Vehicle Mileage	43,456.53	0.00	0.00	43,456.53
521035	Meals Taxable	3,997.27	0.00	0.00	3,997.27
521045	Motor/Aircraft Pool	31,554.72	0.00	0.00	31,554.72
521060	Non State Employee Travel	63,108.94	0.00	0.00	63,108.94
521065	Other Transportation & Misc Ex	621.59	0.00	0.00	621.59
521070	Out of State-Air Transportatio	6,876.38	0.00	0.00	6,876.38
521075	Out of State - Lodging	3,255.42	0.00	0.00	3,255.42
521080	Out of State - Meals	1,685.10	0.00	0.00	1,685.10
521085	Out of State-Other Comm Transp	107.50	0.00	0.00	107.50
531010	IT - Equipment Under \$750	394.29	0.00	0.00	394.29
531020	Software/Licenses Under \$5,000	2,713.45	0.00	0.00	2,713.45
532020	Books	5,144.02	0.00	0.00	5,144.02
532035	Educational Supplies	703.73	0.00	0.00	703.73
532090	Periodicals & Subscriptions	60,776.89	0.00	0.00	60,776.89
534235	Gasoline	0.00	0.00	0.00	0.00
535015	Equip Under \$750	139.96	0.00	0.00	139.96
535065	Recreational Supply	0.00	0.00	0.00	0.00
535085	Supplies Not Classified	4,078.19	0.00	0.00	4,078.19
536005	Central Supply	23,079.87	0.00	0.00	23,079.87
536015	Office Supplies	16,755.96	0.00	0.00	16,755.96
541010	Mailing Services	3,394.84	0.00	0.00	3,394.84

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541015	Postage or P.O. Box Rental	31,896.70	0.00	0.00	31,896.70
541025	Postage Meter	3,245.49	0.00	0.00	3,245.49
542005	Central Duplicating - Printing	2,109.62	0.00	0.00	2,109.62
542010	Copier Supplies	258.00	0.00	0.00	258.00
542015	Copies (Copy Machine)	5,845.42	0.00	0.00	5,845.42
542055	Central Dup Mainframe Printing	50.00	0.00	0.00	50.00
551005	Computer Equipment under \$5000	22,681.98	0.00	0.00	22,681.98
552075	Other Equipment	4,527.49	0.00	0.00	4,527.49
552085	Other Equipment-Under \$5000	426.55	0.00	0.00	426.55
553005	Office Machines	5,226.11	0.00	0.00	5,226.11
553010	Furniture & Furnishings	14,949.90	0.00	0.00	14,949.90
571025	Property Insurance	409.80	0.00	0.00	409.80
581055	Office Equipment Rental	1,221.72	0.00	0.00	1,221.72
582020	Miscellaneous Rents & Leases	5,491.50	0.00	0.00	5,491.50
582060	Rent Of Building Space	288,755.00	0.00	0.00	288,755.00
591060	Repair Equipment-Office	20.00	0.00	0.00	20.00
591110	Repairs Not Classified	230.00	0.00	0.00	230.00
591120	Service Contract-Office Equip	2,659.55	0.00	0.00	2,659.55
591125	Service Contract-Other	206.25	0.00	0.00	206.25
601005	Data Processing Service	93,717.11	0.00	0.00	93,717.11
601015	Dp - Networking & Line Charges	9,942.82	0.00	0.00	9,942.82
602005	Cellular Phones	20,171.10	0.00	0.00	20,171.10
602060	Telephone & Telegraph - Non IT	3,017.09	0.00	0.00	3,017.09
602065	Telephone ITD	50,628.80	0.00	0.00	50,628.80
603025	IT-Network/Communications-Non	19,287.85	0.00	0.00	19,287.85
611005	Conference Expenses	20,666.09	0.00	0.00	20,666.09
611010	Dues & Memberships	18,090.25	0.00	0.00	18,090.25
611020	Professional Development	12,473.84	0.00	0.00	12,473.84
611030	Tuition Fees	398.00	0.00	0.00	398.00
621020	Advertising Services	7,979.62	0.00	0.00	7,979.62
621055	BCI Background Check	841.74	0.00	0.00	841.74
621060	Awards, Rewards, Prizes	794.90	0.00	0.00	794.90
621125	Defense Witness Fees	9,297.78	0.00	0.00	9,297.78
621185	Indigent Defense Expense	20,708.17	0.00	0.00	20,708.17
621280	Legal Transcripts	17,503.58	0.00	0.00	17,503.58
621305	Misc Contractual Fees	811.30	0.00	0.00	811.30
621325	Other Operating Fees	27,080.53	0.00	0.00	27,080.53
621350	Photographer	9.70	0.00	0.00	9.70
621420	Sheriffs Witness Fees & Expens	211.10	0.00	0.00	211.10
623020	Audit	1,495.00	0.00	0.00	1,495.00
623085	Interpreters Fees	7,617.40	0.00	0.00	7,617.40

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623100	Legal	3,864,276.09	0.00	1,139,480.65	5,003,756.74
623125	Legal Gen Clm (Risk Mgmt Only)	1,221.22	0.00	0.00	1,221.22
623160	Outside Doc&Hosp Service	31,411.57	0.00	0.00	31,411.57
623165	Private Investigators	81,779.38	0.00	0.00	81,779.38
623175	Professionals Not Classified	27,637.00	0.00	0.00	27,637.00
623255	Consultants	5,388.91	0.00	0.00	5,388.91
693010	IT Equipment Over \$5000	33,829.80	0.00	0.00	33,829.80
18870	Legal Counsel for Indigen	9,429,666.11	0.00	1,253,319.88	10,682,985.99
	Total Expenditures	9,429,666.11	0.00	1,253,319.88	10,682,985.99