

18000 Judiciary System
Oper. Unit 181 Supreme Court

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
Revenues					
463007	Copier Revenue	28.50	0.00	0.00	28.50
463009	Court Filing Fees	25.00	0.00	0.00	25.00
Total Revenues		53.50	0.00	0.00	53.50
Expenditures					
511005	Salaries Full Time	6,068,923.06	0.00	0.00	6,068,923.06
511020	Paid Annual Leave	2,831.26	0.00	0.00	2,831.26
511025	Pd Retire/Sick Leave	353.74	0.00	0.00	353.74
513005	Temporary Salaries	83,314.78	0.00	0.00	83,314.78
514005	Overtime	17,941.29	0.00	0.00	17,941.29
516015	Employee Assist Program	1,539.89	0.00	0.00	1,539.89
516055	Health Insurance	828,281.28	0.00	0.00	828,281.28
516075	Basic Life Insurance	302.40	0.00	0.00	302.40
516095	Other Retirement	251,368.44	0.00	0.00	251,368.44
516165	Section 125 Adm Fee	11,744.02	0.00	0.00	11,744.02
516170	Social Security	455,131.12	0.00	0.00	455,131.12
516175	State Retirement	443,259.52	0.00	0.00	443,259.52
516205	Unemployment Insurance	5,599.74	0.00	0.00	5,599.74
516210	Workers Comp Premium	9,808.09	0.00	0.00	9,808.09
18110	Salaries and Wages	8,180,398.63	0.00	0.00	8,180,398.63
513005	Temporary Salaries	0.00	0.00	0.00	0.00
516170	Social Security	0.00	0.00	0.00	0.00
516205	Unemployment Insurance	0.00	0.00	0.00	0.00
521010	In State - Air Transportation	4,114.46	0.00	0.00	4,114.46
521015	In State - Lodging	17,713.31	0.00	0.00	17,713.31
521020	In State - Meals	4,200.00	0.00	0.00	4,200.00
521025	In State - Other Comm Transpor	548.80	0.00	0.00	548.80
521030	In State - Vehicle Mileage	26,389.51	0.00	0.00	26,389.51
521035	Meals Taxable	572.50	0.00	0.00	572.50
521045	Motor/Aircraft Pool	7,739.48	0.00	0.00	7,739.48
521055	Moving - Taxable	24.00	0.00	0.00	24.00
521060	Non State Employee Travel	57,760.39	0.00	0.00	57,760.39
521065	Other Transportation & Misc Ex	1,249.07	0.00	0.00	1,249.07
521070	Out of State-Air Transportatio	18,109.51	0.00	0.00	18,109.51
521075	Out of State - Lodging	30,140.32	0.00	0.00	30,140.32
521080	Out of State - Meals	9,988.77	0.00	0.00	9,988.77
521085	Out of State-Other Comm Transp	1,869.16	0.00	0.00	1,869.16
521090	Out of State - Vehicle Mileage	51.00	0.00	0.00	51.00
531005	Data Processing Supply - Misc.	21.94	0.00	0.00	21.94
531010	IT - Equipment Under \$750	5,231.90	0.00	0.00	5,231.90

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Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
531020	Software/Licenses Under \$5,000	25,649.32	0.00	0.00	25,649.32
532015	Audio Visuals	606.17	0.00	0.00	606.17
532020	Books	690,490.60	0.00	0.00	690,490.60
532090	Periodicals & Subscriptions	162,114.69	0.00	0.00	162,114.69
535015	Equip Under \$750	9,410.44	0.00	0.00	9,410.44
535035	Laundry Supplies	0.00	0.00	0.00	0.00
535085	Supplies Not Classified	699.39	0.00	0.00	699.39
536005	Central Supply	24,607.68	0.00	0.00	24,607.68
536015	Office Supplies	20,742.96	0.00	0.00	20,742.96
541010	Mailing Services	3,829.30	0.00	0.00	3,829.30
541015	Postage or P.O. Box Rental	52,726.51	0.00	0.00	52,726.51
542005	Central Duplicating - Printing	21,175.41	0.00	0.00	21,175.41
542010	Copier Supplies	147.50	0.00	0.00	147.50
542015	Copies (Copy Machine)	686.01	0.00	0.00	686.01
542020	Paper Products	9,763.34	0.00	0.00	9,763.34
542035	Printing From Others (Non Ctrl	23,699.90	0.00	0.00	23,699.90
551005	Computer Equipment under \$5000	22,421.95	0.00	0.00	22,421.95
552075	Other Equipment	958.00	0.00	0.00	958.00
553005	Office Machines	7,690.00	0.00	0.00	7,690.00
553010	Furniture & Furnishings	5,595.00	0.00	0.00	5,595.00
571015	Liability Insurance	4,694.20	0.00	0.00	4,694.20
571025	Property Insurance	3,754.39	0.00	0.00	3,754.39
581070	Rent Of Equipment	727.32	0.00	0.00	727.32
582005	Booth & Room Rental	6,177.00	0.00	0.00	6,177.00
591060	Repair Equipment-Office	1,341.95	0.00	0.00	1,341.95
591110	Repairs Not Classified	462.50	0.00	0.00	462.50
591120	Service Contract-Office Equip	21,106.77	0.00	0.00	21,106.77
601005	Data Processing Service	6,821.23	0.00	0.00	6,821.23
601015	Dp - Networking & Line Charges	72,236.72	0.00	0.00	72,236.72
602005	Cellular Phones	11,814.99	0.00	0.00	11,814.99
602060	Telephone & Telegraph - Non IT	6,190.26	0.00	0.00	6,190.26
602065	Telephone ITD	40,965.67	0.00	0.00	40,965.67
603015	IT-Computer Lease-Rent Repairs	422.45	0.00	0.00	422.45
603020	IT-Consultant/Development	2,287.50	0.00	0.00	2,287.50
603025	IT-Network/Communications-Non	95.00	0.00	0.00	95.00
603030	IT-Other Contracting	28,857.83	0.00	0.00	28,857.83
603035	IT-Service Contract-Edp	8,078.82	0.00	0.00	8,078.82
611005	Conference Expenses	61,118.67	0.00	0.00	61,118.67
611010	Dues & Memberships	190,178.45	0.00	0.00	190,178.45
611020	Professional Development	12,563.69	0.00	0.00	12,563.69
621020	Advertising Services	2,188.04	0.00	0.00	2,188.04

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Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
621060	Awards, Rewards, Prizes	3,980.55	0.00	0.00	3,980.55
621145	Film Processing	35.64	0.00	0.00	35.64
621275	Laundry & Dry Cleaning	95.63	0.00	0.00	95.63
621280	Legal Transcripts	6,061.85	0.00	0.00	6,061.85
621305	Misc Contractual Fees	11,932.00	0.00	0.00	11,932.00
621325	Other Operating Fees	16,310.87	0.00	0.00	16,310.87
623020	Audit	119.00	0.00	0.00	119.00
623085	Interpreters Fees	600.00	0.00	0.00	600.00
623100	Legal	24,000.00	0.00	0.00	24,000.00
623150	Microfilm	3,968.40	0.00	0.00	3,968.40
623175	Professionals Not Classified	36,250.00	0.00	0.00	36,250.00
18130	Operating Expenses	1,854,175.68	0.00	0.00	1,854,175.68
691005	Office Equipment Over \$5000	6,775.00	0.00	0.00	6,775.00
693010	IT Equipment Over \$5000	1,418.00	0.00	0.00	1,418.00
18150	Capital Assets	8,193.00	0.00	0.00	8,193.00
511015	Judges Retirement	127,020.72	0.00	0.00	127,020.72
18170	SC - Judges Retirement	127,020.72	0.00	0.00	127,020.72
Total Expenditures		10,169,788.03	0.00	0.00	10,169,788.03

18000 Judiciary System
Oper. Unit 182 District Courts

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		Biennium to Date			
		General Fund	Federal Fund	Special Fund	Total
Revenues					
432005	Reimbursement From Other State	0.00	120,271.81	0.00	120,271.81
441005	Court Administrator's Fees	(135.00)	0.00	0.00	(135.00)
441075	Restitution Collection	0.00	0.00	(319.07)	(319.07)
474005	Conference Registration Fees	230.00	0.00	0.00	230.00
Total Revenues		95.00	120,271.81	(319.07)	120,047.74
Expenditures					
511005	Salaries Full Time	33,948,097.82	694,675.66	0.00	34,642,773.48
511020	Paid Annual Leave	87,469.83	0.00	0.00	87,469.83
511025	Pd Retire/Sick Leave	59,756.48	0.00	0.00	59,756.48
511070	Other Salary	40.00	0.00	0.00	40.00
513005	Temporary Salaries	583,940.56	49,044.86	10,566.56	643,551.98
514005	Overtime	18,148.35	928.13	0.00	19,076.48
516015	Employee Assist Program	9,714.43	245.02	0.00	9,959.45
516055	Health Insurance	5,507,259.47	142,439.46	0.00	5,649,698.93
516075	Basic Life Insurance	1,907.50	48.31	0.00	1,955.81
516095	Other Retirement	1,986,686.30	0.00	0.00	1,986,686.30
516165	Section 125 Adm Fee	66,645.72	0.00	0.00	66,645.72
516170	Social Security	2,567,955.61	52,136.50	808.37	2,620,900.48
516175	State Retirement	2,212,746.81	58,479.05	0.00	2,271,225.86
516205	Unemployment Insurance	30,784.49	916.82	8.04	31,709.35
516210	Workers Comp Premium	59,701.69	1,625.64	0.00	61,327.33
18210	Salaries and Wages	47,140,855.06	1,000,539.45	11,382.97	48,152,777.48
521010	In State - Air Transportation	60.00	0.00	0.00	60.00
521015	In State - Lodging	148,512.28	1,402.19	0.00	149,914.47
521020	In State - Meals	51,356.50	431.88	0.00	51,788.38
521025	In State - Other Comm Transpor	969.00	17.90	0.00	986.90
521030	In State - Vehicle Mileage	174,799.14	1,356.36	0.00	176,155.50
521035	Meals Taxable	38,970.45	33.76	0.00	39,004.21
521045	Motor/Aircraft Pool	258,359.85	623.27	0.00	258,983.12
521050	Moving - NonTaxable	1,867.37	0.00	0.00	1,867.37
521055	Moving - Taxable	514.54	0.00	0.00	514.54
521060	Non State Employee Travel	594,790.93	34,538.75	0.00	629,329.68
521065	Other Transportation & Misc Ex	5,463.20	1,263.94	0.00	6,727.14
521070	Out of State-Air Transportatio	57,898.36	19,546.57	0.00	77,444.93
521075	Out of State - Lodging	62,574.49	18,377.16	0.00	80,951.65
521080	Out of State - Meals	25,361.95	7,906.85	0.00	33,268.80
521085	Out of State-Other Comm Transp	4,442.79	2,974.65	0.00	7,417.44
521090	Out of State - Vehicle Mileage	2,579.82	16.32	0.00	2,596.14
521115	Travel Advance - Lodging	0.00	0.00	0.00	0.00

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Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
531005	Data Processing Supply - Misc.	5,182.74	0.00	0.00	5,182.74
531010	IT - Equipment Under \$750	128,797.73	0.00	0.00	128,797.73
531015	Software/Licenses Over \$5,000	0.00	0.00	0.00	0.00
531020	Software/Licenses Under \$5,000	224,686.26	0.00	0.00	224,686.26
532015	Audio Visuals	31,086.97	0.00	0.00	31,086.97
532020	Books	364,862.58	119.96	0.00	364,982.54
532035	Educational Supplies	6,515.67	0.00	0.00	6,515.67
532090	Periodicals & Subscriptions	63,549.63	3,547.75	0.00	67,097.38
532145	Video Audio Cassettes/Tapes	655.00	0.00	0.00	655.00
533010	Clothing	4,957.06	0.00	0.00	4,957.06
534060	Janitorial	841.49	0.00	0.00	841.49
535015	Equip Under \$750	119,286.56	0.00	0.00	119,286.56
535065	Recreational Supply	0.00	0.00	0.00	0.00
535085	Supplies Not Classified	22,438.16	0.00	0.00	22,438.16
536005	Central Supply	38.75	116.25	0.00	155.00
536015	Office Supplies	276,783.27	0.00	0.00	276,783.27
541010	Mailing Services	1,659.33	0.00	0.00	1,659.33
541015	Postage or P.O. Box Rental	423,974.46	0.00	0.00	423,974.46
542005	Central Duplicating - Printing	9,136.34	3,261.00	0.00	12,397.34
542010	Copier Supplies	2,995.40	0.00	0.00	2,995.40
542015	Copies (Copy Machine)	1,111.80	128.94	0.00	1,240.74
542020	Paper Products	82,521.15	0.00	0.00	82,521.15
542035	Printing From Others (Non Ctrl	114,512.30	274.13	0.00	114,786.43
551005	Computer Equipment under \$5000	288,644.81	0.00	0.00	288,644.81
551020	Other IT Equipment under \$5000	300,682.68	0.00	0.00	300,682.68
552075	Other Equipment	8,131.00	0.00	0.00	8,131.00
553005	Office Machines	14,899.00	0.00	0.00	14,899.00
553010	Furniture & Furnishings	102,641.59	0.00	0.00	102,641.59
571015	Liability Insurance	27,687.90	0.00	0.00	27,687.90
571025	Property Insurance	2,645.77	0.00	0.00	2,645.77
581055	Office Equipment Rental	10,323.77	0.00	0.00	10,323.77
581070	Rent Of Equipment	1,065.06	1,086.09	0.00	2,151.15
582005	Booth & Room Rental	15,446.00	0.00	0.00	15,446.00
582060	Rent Of Building Space	237,408.00	0.00	0.00	237,408.00
591005	Electrical Service	12,308.20	0.00	0.00	12,308.20
591010	Elevator Maintenance Contract	0.00	0.00	0.00	0.00
591015	Heat/Air Condition Service	332.50	0.00	0.00	332.50
591020	Janitorial Contract	5,430.00	0.00	0.00	5,430.00
591060	Repair Equipment-Office	1,465.96	0.00	0.00	1,465.96
591065	Repair Equipment-Other	7,082.10	0.00	0.00	7,082.10
591110	Repairs Not Classified	945.50	0.00	0.00	945.50

18000 Judiciary System
Oper. Unit 182 District Courts

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
591120	Service Contract-Office Equip	93,301.38	0.00	0.00	93,301.38
591125	Service Contract-Other	47,010.00	0.00	0.00	47,010.00
601005	Data Processing Service	15,437.02	0.00	0.00	15,437.02
601015	Dp - Networking & Line Charges	892,497.32	0.00	0.00	892,497.32
601020	Higher Ed.-Data Processing	0.00	0.00	0.00	0.00
602005	Cellular Phones	48,585.38	0.00	0.00	48,585.38
602060	Telephone & Telegraph - Non IT	126,372.80	129.79	0.00	126,502.59
602065	Telephone ITD	267,732.92	0.00	0.00	267,732.92
603010	IT-Rent/Lease/Purchase Of It E	891.00	0.00	0.00	891.00
603015	IT-Computer Lease-Rent Repairs	6,365.48	0.00	0.00	6,365.48
603020	IT-Consultant/Development	2,929,286.50	0.00	0.00	2,929,286.50
603025	IT-Network/Communications-Non	7,552.30	0.00	0.00	7,552.30
603030	IT-Other Contracting	1,051,709.83	0.00	0.00	1,051,709.83
603035	IT-Service Contract-Edp	108,145.68	0.00	0.00	108,145.68
611005	Conference Expenses	123,527.31	36,256.01	0.00	159,783.32
611010	Dues & Memberships	101,222.18	0.00	0.00	101,222.18
611015	Honorariums	0.00	0.00	0.00	0.00
611020	Professional Development	47,166.08	0.00	0.00	47,166.08
611030	Tuition Fees	14,465.00	3,940.00	0.00	18,405.00
621020	Advertising Services	58,846.69	443.48	0.00	59,290.17
621060	Awards, Rewards, Prizes	19,565.39	0.00	0.00	19,565.39
621070	Bank Fees	17,009.55	0.00	0.00	17,009.55
621110	County Reimb./Clerk Services	2,794,805.52	185,346.48	0.00	2,980,152.00
621115	Credit Card Costs	68,981.26	0.00	0.00	68,981.26
621150	Freight & Express	44,360.95	0.00	0.00	44,360.95
621165	Guardian Ad Litem Fees	478,278.44	0.00	0.00	478,278.44
621185	Indigent Defense Expense	196.87	0.00	0.00	196.87
621205	Indirect Cost Recovery-Real Ex	0.00	0.00	0.00	0.00
621265	Juror Fees	664,775.00	0.00	0.00	664,775.00
621275	Laundry & Dry Cleaning	227.56	0.00	0.00	227.56
621280	Legal Contracts	1,182.50	0.00	0.00	1,182.50
621305	Misc Contractual Fees	1,582,309.48	250,167.82	0.00	1,832,477.30
621325	Other Operating Fees	128,955.97	200.00	0.00	129,155.97
621350	Photographer	709.00	0.00	0.00	709.00
621380	Radio-Tv-Newspaper Serv	0.00	0.00	0.00	0.00
621420	Sheriffs Witness Fees & Expens	5,662.48	0.00	0.00	5,662.48
621430	Storage And Handling Fees	36,089.44	0.00	0.00	36,089.44
621450	Worker's Comp Payment	960.12	0.00	0.00	960.12
621460	Juror Amenities	43,666.98	0.00	0.00	43,666.98
623085	Interpreters Fees	52,935.08	490.00	0.00	53,425.08
623100	Legal	55,775.50	0.00	0.00	55,775.50

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Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
623105	Legal - Administrative Hearing	0.00	0.00	0.00	0.00
623125	Legal Gen Clm (Risk Mgmt Only)	0.00	0.00	0.00	0.00
623130	Management/Consulting Service	188,369.37	58,273.13	0.00	246,642.50
623175	Professionals Not Classified	44,877.80	48,819.90	23,472.00	117,169.70
625025	Lab Supplies	86,585.50	0.00	0.00	86,585.50
625100	Other Medical Dental & Optical	0.00	0.00	0.00	0.00
693030	IT Equip / Software Over \$5000	0.00	0.00	0.00	0.00
18230	Operating Expenses	16,607,647.79	681,090.33	23,472.00	17,312,210.12
553005	Office Machines	6,312.00	0.00	0.00	6,312.00
691005	Office Equipment Over \$5000	79,373.99	0.00	0.00	79,373.99
691035	Other Equipment Over \$5000	106,035.45	0.00	0.00	106,035.45
693010	IT Equipment Over \$5000	229,693.47	0.00	0.00	229,693.47
693030	IT Equip / Software Over \$5000	1,984,250.00	0.00	0.00	1,984,250.00
18250	Capital Assets	2,405,664.91	0.00	0.00	2,405,664.91
511015	Judges Retirement	452,404.78	0.00	0.00	452,404.78
521045	Motor/Aircraft Pool	0.00	0.00	0.00	0.00
536015	Office Supplies	0.00	0.00	0.00	0.00
18270	DC - Judges Retirement	452,404.78	0.00	0.00	452,404.78
511005	Salaries Full Time	122,082.00	0.00	0.00	122,082.00
516015	Employee Assist Program	34.20	0.00	0.00	34.20
516075	Basic Life Insurance	6.72	0.00	0.00	6.72
516165	Section 125 Adm Fee	8.72	0.00	0.00	8.72
516170	Social Security	9,332.02	0.00	0.00	9,332.02
516175	State Retirement	11,304.90	0.00	0.00	11,304.90
516205	Unemployment Insurance	118.20	0.00	0.00	118.20
516210	Workers Comp Premium	223.65	0.00	0.00	223.65
521015	In State - Lodging	489.16	0.00	0.00	489.16
521020	In State - Meals	185.00	0.00	0.00	185.00
521030	In State - Vehicle Mileage	600.10	0.00	0.00	600.10
521035	Meals Taxable	20.00	0.00	0.00	20.00
521045	Motor/Aircraft Pool	1,595.07	0.00	0.00	1,595.07
521060	Non State Employee Travel	29,493.53	0.00	0.00	29,493.53
521075	Out of State - Lodging	604.47	0.00	0.00	604.47
521080	Out of State - Meals	395.70	0.00	0.00	395.70
532020	Books	140.00	0.00	0.00	140.00
542015	Copies (Copy Machine)	84.24	0.00	0.00	84.24
571015	Liability Insurance	77.94	0.00	0.00	77.94
582005	Booth & Room Rental	350.00	0.00	0.00	350.00
601015	Dp - Networking & Line Charges	1,044.00	0.00	0.00	1,044.00
602060	Telephone & Telegraph - Non IT	1,459.98	0.00	0.00	1,459.98
602065	Telephone ITD	837.11	0.00	0.00	837.11

18000 Judiciary System
Oper. Unit 182 District Courts

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
611005	Conference Expenses	4,571.87	0.00	0.00	4,571.87
611010	Dues & Memberships	150.00	0.00	0.00	150.00
611020	Professional Development	2,365.93	0.00	0.00	2,365.93
611030	Tuition Fees	3,342.66	0.00	0.00	3,342.66
623100	Legal	415,458.82	0.00	0.00	415,458.82
623175	Professionals Not Classified	167,868.00	0.00	0.00	167,868.00
18271	Mediation	774,243.99	0.00	0.00	774,243.99
521075	Out of State - Lodging	0.00	0.00	0.00	0.00
712070	Grants To State Colleges	80,000.00	0.00	0.00	80,000.00
18273	UND-Central Legal Resear	80,000.00	0.00	0.00	80,000.00
Total Expenditures		67,460,816.53	1,681,629.78	34,854.97	69,177,301.28

18000 Judiciary System
Oper. Unit 183 Judicial Conduct Comm/Disc B

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
Expenditures					
511005	Salaries Full Time	296,714.34	0.00	189,701.66	486,416.00
511025	Pd Retire/Sick Leave	4,001.14	0.00	2,558.11	6,559.25
516015	Employee Assist Program	86.56	0.00	50.32	136.88
516055	Health Insurance	48,501.92	0.00	31,005.28	79,507.20
516075	Basic Life Insurance	19.20	0.00	7.68	26.88
516165	Section 125 Adm Fee	636.56	0.00	406.09	1,042.65
516170	Social Security	22,394.05	0.00	14,314.68	36,708.73
516175	State Retirement	27,476.71	0.00	17,565.33	45,042.04
516205	Unemployment Insurance	291.56	0.00	185.19	476.75
516210	Workers Comp Premium	733.18	0.00	0.00	733.18
521015	In State - Lodging	1,533.28	0.00	69.30	1,602.58
521020	In State - Meals	772.50	0.00	105.00	877.50
521030	In State - Vehicle Mileage	1,891.92	0.00	645.70	2,537.62
521035	Meals Taxable	52.50	0.00	0.00	52.50
521045	Motor/Aircraft Pool	2,134.45	0.00	184.80	2,319.25
521060	Non State Employee Travel	16,438.94	0.00	1,177.97	17,616.91
521065	Other Transportation & Misc Ex	97.50	0.00	31.00	128.50
521070	Out of State-Air Transportatio	2,088.60	0.00	0.00	2,088.60
521075	Out of State - Lodging	706.92	0.00	612.78	1,319.70
521080	Out of State - Meals	257.10	0.00	140.80	397.90
521085	Out of State-Other Comm Transp	17.00	0.00	64.65	81.65
531010	IT - Equipment Under \$750	2,703.00	0.00	149.99	2,852.99
531020	Software/Licenses Under \$5,000	1,129.59	0.00	0.00	1,129.59
532020	Books	960.00	0.00	0.00	960.00
532090	Periodicals & Subscriptions	4,562.22	0.00	0.00	4,562.22
535015	Equip Under \$750	188.16	0.00	0.00	188.16
536005	Central Supply	500.57	0.00	0.00	500.57
536015	Office Supplies	277.00	0.00	167.94	444.94
541010	Mailing Services	0.00	0.00	25.43	25.43
541015	Postage or P.O. Box Rental	6,748.55	0.00	565.82	7,314.37
542005	Central Duplicating - Printing	80.50	0.00	56.65	137.15
542010	Copier Supplies	122.00	0.00	0.00	122.00
542015	Copies (Copy Machine)	212.09	0.00	195.00	407.09
542020	Paper Products	892.51	0.00	0.00	892.51
542035	Printing From Others (Non Ctrl	969.00	0.00	0.00	969.00
551020	Other IT Equipment under \$5000	0.00	0.00	224.00	224.00
571015	Liability Insurance	717.00	0.00	0.00	717.00
571025	Property Insurance	8.57	0.00	16.01	24.58
581050	Lease/Purchase - Equipment	6,633.27	0.00	947.61	7,580.88
581070	Rent Of Equipment	50.00	0.00	0.00	50.00

18000 Judiciary System
Oper. Unit 183 Judicial Conduct Comm/Disc B

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
582005	Booth & Room Rental	650.00	0.00	80.00	730.00
582060	Rent Of Building Space	695.00	0.00	15,985.00	16,680.00
591050	Repair Building & Grounds	0.00	0.00	0.00	0.00
591120	Service Contract-Office Equip	3,018.05	0.00	384.28	3,402.33
601005	Data Processing Service	557.72	0.00	67.76	625.48
601015	Dp - Networking & Line Charges	6,459.20	0.00	744.70	7,203.90
602060	Telephone & Telegraph - Non IT	262.72	0.00	0.00	262.72
602065	Telephone ITD	3,579.71	0.00	148.70	3,728.41
603030	IT-Other Contracting	2,364.50	0.00	1,307.50	3,672.00
611005	Conference Expenses	2,703.20	0.00	0.00	2,703.20
611010	Dues & Memberships	2,450.00	0.00	0.00	2,450.00
621020	Advertising Services	118.44	0.00	63.53	181.97
621060	Awards, Rewards, Prizes	826.00	0.00	92.00	918.00
621125	Defense Witness Fees	0.00	0.00	0.00	0.00
621150	Freight & Express	2,376.14	0.00	320.85	2,696.99
621280	Legal Transcripts	5,427.25	0.00	17,054.69	22,481.94
621325	Other Operating Fees	482.97	0.00	572.20	1,055.17
621365	Prosecution Witness Fees	425.00	0.00	25.00	450.00
621420	Sheriffs Witness Fees & Expens	249.90	0.00	26.00	275.90
623175	Professionals Not Classified	1,299.00	0.00	2,278.75	3,577.75
18370	Judicial Conduct Board	487,544.76	0.00	300,325.75	787,870.51
	Total Expenditures	487,544.76	0.00	300,325.75	787,870.51