

14000 Administrative Hearings
Oper. Unit 140 Administrative Hearings

Operating Unit Detailed Account Report
For the Month Ending 6/30/2011

Biennium 2009 - 2011

		----- Biennium to Date -----			
		General Fund	Federal Fund	Special Fund	Total
Revenues					
463007	Copier Revenue	0.00	0.00	48.60	48.60
463021	Misc. Sales And Services	0.00	0.00	1,575,852.48	1,575,852.48
473025	Misc Refunds	0.00	0.00	223.15	223.15
473120	Refund Of Prior Bienn Expen	0.00	0.00	233.40	233.40
Total Revenues		0.00	0.00	1,576,357.63	1,576,357.63
Expenditures					
511005	Salaries Full Time	0.00	0.00	684,315.00	684,315.00
516015	Employee Assist Program	0.00	0.00	171.00	171.00
516055	Health Insurance	0.00	0.00	95,255.70	95,255.70
516075	Basic Life Insurance	0.00	0.00	33.60	33.60
516165	Section 125 Adm Fee	0.00	0.00	857.53	857.53
516170	Social Security	0.00	0.00	51,571.70	51,571.70
516175	State Retirement	0.00	0.00	63,367.44	63,367.44
516205	Unemployment Insurance	0.00	0.00	593.11	593.11
516210	Workers Comp Premium	0.00	0.00	517.84	517.84
14010	Salaries and Wages	0.00	0.00	896,682.92	896,682.92
516210	Workers Comp Premium	0.00	0.00	288.41	288.41
521015	In State - Lodging	0.00	0.00	1,115.89	1,115.89
521020	In State - Meals	0.00	0.00	502.00	502.00
521030	In State - Vehicle Mileage	0.00	0.00	799.44	799.44
521035	Meals Taxable	0.00	0.00	335.00	335.00
521045	Motor/Aircraft Pool	0.00	0.00	3,307.88	3,307.88
521070	Out of State-Air Transportatio	0.00	0.00	5,622.84	5,622.84
521075	Out of State - Lodging	0.00	0.00	4,146.52	4,146.52
521080	Out of State - Meals	0.00	0.00	1,789.00	1,789.00
521085	Out of State-Other Comm Transp	0.00	0.00	156.50	156.50
531005	Data Processing Supply - Misc.	0.00	0.00	1,458.59	1,458.59
531020	Software/Licenses Under \$5,000	0.00	0.00	49.99	49.99
532125	Resource Materials	0.00	0.00	174.02	174.02
534100	Other Bldg. & Equip. Supplies	0.00	0.00	21.76	21.76
535085	Supplies Not Classified	0.00	0.00	243.26	243.26
536005	Central Supply	0.00	0.00	871.00	871.00
536060	Supplies - Special Order	0.00	0.00	981.25	981.25
541010	Mailing Services	0.00	0.00	2,936.95	2,936.95
541015	Postage or P.O. Box Rental	0.00	0.00	6,238.82	6,238.82
542005	Central Duplicating - Printing	0.00	0.00	2,251.34	2,251.34
553010	Furniture & Furnishings	0.00	0.00	6,868.00	6,868.00
561065	Water & Garbage	0.00	0.00	291.06	291.06
571025	Property Insurance	0.00	0.00	217.50	217.50

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571030	Risk Management Premiums	0.00	0.00	717.00	717.00
581010	Copier Rental	0.00	0.00	3,010.19	3,010.19
582020	Miscellaneous Rents & Leases	0.00	0.00	980.00	980.00
582060	Rent Of Building Space	0.00	0.00	51,951.28	51,951.28
591005	Electrical Service	0.00	0.00	150.00	150.00
591010	Elevator Maintenance Contract	0.00	0.00	134.40	134.40
601005	Data Processing Service	0.00	0.00	31,238.51	31,238.51
601010	Data Processing-Westlaw	0.00	0.00	5,387.77	5,387.77
601015	Dp - Networking & Line Charges	0.00	0.00	1,229.67	1,229.67
602005	Cellular Phones	0.00	0.00	1,504.32	1,504.32
602060	Telephone & Telegraph - Non IT	0.00	0.00	14.00	14.00
602065	Telephone ITD	0.00	0.00	7,586.80	7,586.80
603015	IT-Computer Lease-Rent Repairs	0.00	0.00	304.40	304.40
611005	Conference Expenses	0.00	0.00	1,440.00	1,440.00
611010	Dues & Memberships	0.00	0.00	2,065.00	2,065.00
611020	Professional Development	0.00	0.00	2,805.00	2,805.00
621060	Awards, Rewards, Prizes	0.00	0.00	1,051.95	1,051.95
623005	Accountants	0.00	0.00	3,350.00	3,350.00
623020	Audit	0.00	0.00	4,809.00	4,809.00
623105	Legal - Administrative Hearing	0.00	0.00	618,645.73	618,645.73
623110	Legal - Attorney General's Off	0.00	0.00	49.15	49.15
623175	Professionals Not Classified	0.00	0.00	1,651.00	1,651.00
14030	Operating Expenses	0.00	0.00	780,742.19	780,742.19
	Total Expenditures	0.00	0.00	1,677,425.11	1,677,425.11