

AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

The American Recovery and Reinvestment Act (ARRA) of 2009 was passed by Congress and signed into law by the President on February 17, 2009. On March 5, 2009, representatives of the North Dakota Office of Management and Budget presented Governor Hoeven's recommendations on amendments to appropriations bills that would be necessary as a result of ARRA funding.

Governor Hoeven's recommendations combined ARRA and state general fund dollars to continue to invest in the state's priorities, like education, economic development, infrastructure, research and development, and jobs training programs.

It is anticipated that programs managed by North Dakota state government will receive over \$560.0 million in ARRA funds. The largest amount of ARRA funds will be received by the Department of Transportation, followed by the Department of Public Instruction, Department of Human Services and Division of Community Services.

Other agencies receiving funds through ARRA are as follows:

- Department of Health
- Job Service North Dakota
- Department of Corrections
- Office of Attorney General
- Water Commission
- Housing Finance Agency
- Council on the Arts

- Office of Management and Budget
- University of North Dakota
- Minot State University
- Indian Affairs Commission

In addition to the specific ARRA allocations to existing programs and agencies in North Dakota, the Legislature recognized the possibility of agencies applying for competitive grants or being eligible for pass through dollars from another agency. In some cases, agencies were given contingent general fund appropriations should they not receive a competitive grant.

Appropriated amounts for direct allocations to agencies, appropriation authority for pass through dollars, potential competitive grants, and potential competitive grants with contingency general fund appropriation are summarized in the following four charts. All ARRA funds are considered one-time funding.

The State of North Dakota is committed to accountability and transparency regarding ARRA funding. A website at <http://www.nd.gov/recovery> has been developed and will be updated frequently with the status of projects and services receiving funding under this federal legislation.

ARRA Appropriations – 2009-2011

Agency	Project/Program	ARRA Funds Appropriated	Total
110 Office of Management and Budget	Administrative Costs (HB 1015)*	\$289,494	
	Database of State Expenditures (SB 2018)*	400,000	
	Total Office of Management and Budget		\$689,494
125 Office of Attorney General (HB 1003)	Edward J. Byrne Memorial Justice Assistance Grant	\$1,652,426	
	Internet Crimes Against Children Task Force	216,174	
	Rural Law Enforcement Assistance Act	390,588	
	Total Office of Attorney General		2,259,188
201 Department of Public Instruction (HB 1013)	Admin Costs Relating to Federal Fiscal Stimulus Payment to Schools (HB 1013)*	\$326,348	
	Early Childhood Learning Council Operating Expenses (HB 1013)*	20,000	
	English Language Learner Grant to a Regional Education Association (SB 2212)*	40,000	
	Fiscal Stabilization Funds - Education*	85,644,337	
	Title I - Part A	27,415,262	
	Title I - School Improvement	7,145,000	
	Title II - Part D - Technology	3,209,375	
	Individuals with Disabilities Education Act	27,413,988	
	McKinney-Vento Homeless Assistance Act	150,000	
	National School Lunch Program	230,000	
	The Emergency Food Assistance Program	85,426	
	Total Department of Public Instruction		151,679,736
	230 University of North Dakota	Education Building (SB 2003)*	\$11,200,000
Simulation Laboratory Initiative (SB 2266)*		500,000	
Total University of North Dakota			11,700,000
241 Minot State University	Swain Hall (SB 2003)*	\$5,000,000	5,000,000
301 State Department of Health (SB 2004)	Water Quality Management 604(B)	\$194,300	
	Superfund Arsenic Trioxide Project	7,000,000	
	Clean Diesel	1,730,000	
	Clean Water State Revolving Loan Fund	769,564	
	Drinking Water State Revolving Loan Fund	780,000	
	Domestic Violence Sexual Assault Organizations (SB 2004)	511,661	
	Women, Infants, and Children	61,800	
	Total State Department of Health		11,047,325
316 Indian Affairs Committee	American Indian Language Preservation Committee (HB 1399)*	\$18,000	18,000
325 Department of Human Services (HB 1012)	Federal Medical Assistance Percentage Increase	\$66,500,000	
	Elderly Nutrition Services	485,000	
	Child Support Incentive Matching Funds	3,200,000	

ARRA Appropriations – 2009-2011

Agency	Project/Program	ARRA Funds Appropriated	Total
	Rehabilitation Services and Disability Assistance and Independent Living	2,043,000	
	Individuals with Disabilities Education Act - Part C	2,140,000	
	Supplemental Nutrition Assistance Program	9,874,747	
	Child Care Development Block Grant (HB 1418)	3,644,000	
	Senior Employment Program	143,288	
	Older Blind	3,170	
	Total Department of Human Services		88,033,205
380 Job Service North Dakota (SB 2016)	Workforce Investment Act	\$5,068,883	
	State Unemployment Insurance and Employment Services Grant	2,984,613	
	Unemployment Compensation Benefit Increase - Administration	1,039,443	
	Total Job Service North Dakota		9,092,939
473 Housing Finance Agency (SB 2014)	HOME Tax Credit Assistance Program	\$4,860,574	
	Federal Low-Income Housing Tax Credit Exchange Program	25,500,000	
	Total Housing Finance Agency		30,360,574
530 Department of Corrections and Rehabilitation (SB 2015)	Crime Victims' Compensation	\$78,313	
	Crime Victims' Assistance	542,000	
	Total Department of Corrections and Rehabilitation		620,313
540 Adjutant General (HB 1016)	Military Energy-Related Maintenance and Repairs	\$2,522,270	
	Boiler Replacement, Construction of East Operations Ctr, & IT Enhance*	1,261,500	
	Total Adjutant General		3,783,770
601 Department of Commerce (SB 2018)	Community Development Block Grant Program	\$1,300,000	
	Community Services Block Grant	4,853,305	
	State Energy Program	24,585,000	
	Energy Efficiency and Conservation Block Grant Program	10,000,000	
	Weatherization Assistance Program	25,266,330	
	Emergency Shelter Grants	2,590,000	
	Total Department of Commerce		68,594,635
709 Council on the Arts (SB 2010)	National Endowment for the Arts	\$290,000	
	Total Council on the Arts		290,000
770 State Water Commission (SB 1020)	Bureau of Reclamation Water Resource Projects (SW Pipeline Project)	\$12,000,000	
	Total State Water Commission		12,000,000
801 Department of Transportation (SB 2012)	Highway Infrastructure Investment	\$170,126,497	
	Transit Programs	5,956,174	
	Total Department of Transportation		176,082,671
	TOTAL ARRA FUNDS APPROPRIATED		\$571,251,850

* Appropriations from the State Fiscal Stabilization Fund (SFSF) will flow through the Governor's Office to the respective state agency.

ARRA Contingent General Fund Appropriations – 2009-2011

Agency	Project/Program	ARRA Funds Appropriated	Total
112 Information Technology Department (SB 2021)	Statewide Longitudinal Data System	\$2,263,883	
	Total Lake Information Technology		\$2,263,883
228 Lake Region State College (SB 2003)	Wind Tower Project	\$2,609,920	
	Total Lake Region State College		2,609,920
301 State Department of Health (SB 2333)	Immunization Services	\$1,200,000	
	Total State Department of Health		1,200,000
313 Veterans Home	Thermal Imager (SB 2007)	\$5,500	
	Electronic Health Records System (SB 2007)	98,400	
	Geothermal Heating System (SB 2075)	3,039,414	
	Total Veteran's Home		3,143,314
530 Department of Corrections and Rehabilitation (SB 2015)	Summer Boiler Replacement	\$225,041	
	Energy Management System Conversion	18,928	
	Heating and Cooling Equipment Replacement	15,574	
	Temporary Housing for Sexual Offenders	160,000	
	Total Department of Corrections and Rehabilitation		419,543
	TOTAL ARRA CONTINGENT GENERAL FUND APPROPRIATIONS		\$9,636,660

ARRA Pass-Through Appropriations – 2009-2011

Originating Agency/Receiving Agency	Project/Program	ARRA Funds Appropriated in Both Agencies
State Department of Health/Department of Public Instruction	Clean Diesel	\$1,730,000
Department of Transportation/Parks & Recreation Department*	Turtle River State Park Pedestrian Bridge	300,000
	Turtle River Scenic Byway Acquisition/Trails	200,000
	Ft. Lincoln Civilian Conservation Corps Building Rehab	300,000
Department of Transportation/State Historical Society	Protective Structure for Locomotive at Camp Hancock	150,000
	Ft. Totten Commissary Exhibit and Signage	385,000
	Geographic Information System Scanning and Integration	150,000
	TOTAL ARRA PASS-THROUGH APPROPRIATIONS	\$3,215,000

* The Parks and Recreation Department was given additional appropriation authority of \$300,000 for Transportation Enhancement dollars for the Fort Lincoln Conservation Corps Building Rehabilitation. However, if awarded, these dollars will not flow through the Parks and Recreation Department budget.

ARRA Competitive Grant Appropriations – 2009-2011

Agency	Project/Program	ARRA Funds Appropriation Authority
112 Information Technology Department (SB 2332)	Health Information Technology	\$80,000,000
230 University of North Dakota (SB 2266)	Nursing Education Consortium	2,000,000
301 State Department of Health (SB 2230)	Domestic Violence Sexual Assault Organizations	1,000,000
313 Veterans Home (SB 2007)	Utility Vehicle	14,691
640 Main Research Center (SB 2020)	Geothermal Heating Systems	700,000
	TOTAL ARRA COMPETITIVE GRANT APPROPRIATIONS	\$83,714,691

Emergency Commission Approved ARRA Funds – 2009-2011

Agency	Project/Program		Total
325 Department of Human Services	Temporary Assistance for Needy Families (TANF) (Sept. 1, 2009)	\$ 10,855,000	
	Food Stamp Administrative Funds (Sept. 1, 2009)	207,000	
	Total Department of Human Services		11,062,000
601 Department of Commerce	Enhanced Government Energy Assurance and Resiliency Grant (Sept. 1, 2009)	258,858	
	Energy Star Appliances Program (Sept. 1, 2009)	615,000	
	Total Department of Commerce		873,858
	TOTAL EMERGENCY COMMISSION APPROVED ARRA FUNDS		\$ 11,935,858
