



**ANNUAL BUDGET - SCHEDULE A**  
**STATE SOIL CONSERVATION COMMITTEE**  
 SFN 3850 (6-2007)

Soil Conservation District	Annual Budget For Calendar Year 20
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State of North Dakota ) CERTIFICATE OF LEVY  
 County of ) SS  
 City of )

To: , COUNTY AUDITOR  
 You are hereby notified that on the day of , 20 THE GOVERNING  
 BODY OF THE SOIL CONSERVATION DISTRICT levied a tax of  
 upon all of the taxable property in said District for Soil Conservation purposes for the current year, BEGINNING  
 , 20 and ENDING , 20 .

You will duly enter such tax upon the county tax list for collection against each description of real property lying  
 within the Soil Conservation District for the current year.

DATED AT North Dakota, this day of , 20 .

Secretary Treasurer

ANALYSIS OF LEVY REQUIRED

RESOURCES:

1. TOTAL DISTRICT CASH BALANCE (From Schedule B [SFN 3851], Column 2, Line 40)		
2. AMOUNT OF DEDICATED CASH RESERVE FOR (Specify Purpose below):		
3. BALANCE: AVAILABLE CASH (Line 1 Minus Line 2)		
4. ESTIMATED REVENUE (From Schedule B [SFN 3851], Column 3, Line 12)		
5. TOTAL: AVAILABLE CASH & ESTIMATED REVENUE (Line 3 Plus Line 4)		

EXPENSES:

6. ESTIMATED EXPENSES (From Schedule B [SFN 3851], Column 3, Line 37)		
7. AMOUNT ADDED TO DEDICATED CASH RESERVE		
8. ESTIMATED EXPENSES AND DEDICATED CASH RESERVE (Line 6 Plus Line 7)		
9. INTERIM FUND*		
10. TOTAL ESTIMATED EXPENSES, DEDICATED CASH RESERVE AND INTERIM FUND (Line 8 Plus Line 9)		
11. PROJECTED SURPLUS (DEFICIT): (Line 5 Minus Line 10)		
12. LEVY REQUIRED		

\*The interim fund cannot exceed three-fourths (75%) of the current appropriations for all purposes. The interim fund cannot exceed 75% of line 8.