

GOVERNMENT FINANCE COMMITTEE April 27, 2022



OVERVIEW

Where we were

What we did

Where we need to go

WHERE WE WERE

Why we needed to change

- ✓ Simplify and streamline -- both structure and process
- ✓ Grown to be complex; over 900 individual classifications to manage, some with
 as little as one incumbent and 18 grades
- ✓ Difficult for employees and managers to understand, and became increasingly difficult for HR team members to administer
- ✓ Agencies needed flexibility within the classification system that allowed us to utilize all of the tools in our toolbox in order to attract and retain team members

WHAT WE DID

What did we do

- HRMS and individual agencies embarked on project; different workgroups formed
- Drastically reduced the number of classifications from over 900 to around 300, and paygrades from 20 to 10
- Increased maximums of pay ranges
- Applied broader minimum qualifications (i.e. more applicants through the funnel)
- Ability to do in-grade promotions (career ladder within grades)

Costs

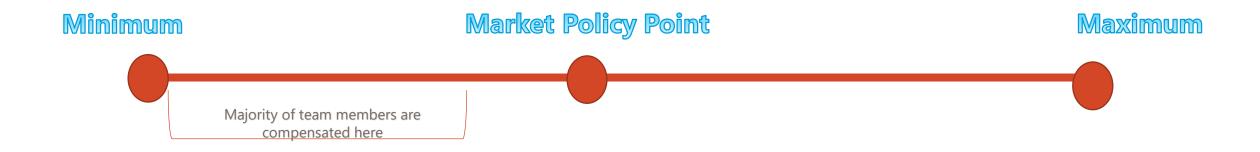
- Zero cost to implement
- Small number of employees needed to be brought to new salary range minimum
- Staff time

Challenges

- Managing expectations
- Compression didn't go away; continues to be significant

WHERE WE NEED TO GO

Previous methods of administering compensation need revision – need to be agile



- To effectively utilize the flexibility of the system, we need to be able to move our most competent team members through the pay ranges throughout their employment life cycle
- Access to rapidly-changing salary data

CHANGES TO COMPENSATION SYSTEM

• The changes outlined did not change how we administer compensation. No additional budget dollars were included as a result of this change.

QUESTIONS?

