Provision of Services

- DD Program Management – Regional Human Service Centers
  - Currently serving approximately 5800 clients
  - Conduct intake, eligibility, referrals and service monitoring

- Private Nonprofit & For-profit providers
  - 38 providers licensed by the DD Division

- Life Skills & Transition Center
  - State operated Intermediate Care Facility
  - Statewide crisis services
DD DIVISION PROGRAMS

INFANTS & TODDLERS
- Birth Review
- Right Track
- Early Intervention

FAMILY SUPPORT
- In-Home Support
- Self Directed Services
- Extended Home Health Care

CHILDREN & ADULT SERVICES
- Residential
- Employment
- Day Habilitation
- Corporate Guardianship
- Intermediate Care Facilities

Developmental Disabilities Division & Program Management
SYSTEM CHANGES IMPACTING SERVICE DELIVERY

- Capacity increases for the DD home and community-based waiver.

- Transition & Diversion Coordinator

- Implemented new payment methodology for select services that is individualized and allocates staffing supports based on the results of a standardized assessment (SIS/ICAP).

- All clients residing at the LSTC have been assigned a DDPM.
System changes impacting service delivery continued...

- All clients residing at the LSTC have received a SIS or ICAP assessment.

- New funding levels added for clients with significant medical needs residing in Intermediate Care Facilities and Residential Habilitation.

- Community Transition Services added to DD HCBS waiver.
2018 Transition Committee Goals
- All people living at the LSTC will have a Program Manager on their Team
- All people living at the LSTC will have the opportunity to be a part of a Regional Referral Committee Review.

Current Status
- On the road and MAKING PROGRESS!*
- 8 Regional Review Committee Meetings have been held across 7 regions.
- **19% Success Rate** - Seven of 36 people who participated in regional referral mtgs have moved.

2020 and Beyond
- **PERSON CENTERED**
Regional Referral Meetings are the normal method utilized to introduce people to Provider organizations.
CARES Administrative Team
Sue Foerster, Superintendent
Dr. Paul Kolstoe, Director of Clinical Services
Keith Vavrovsky, Director of Social Services

- DD Behavioral Health Service
  - ABA's Located Statewide at HSC

- Statewide Crisis System
  - CARES Crisis Coordinators
    - CARES
      - CARES Clinic

- Transition to the Community Supports
  - LSTC Program Coordinators & Direct Support Staff

C.A.R.E.S = Clinical Assistance Resource and Evaluation Service

Life Skills and Transition Center/DHS
Statewide Crisis Services, DD Behavioral Health, and CARES

August 4, 2020
Percent of LSTC Census Turnover between 2015-2020

- On the road and Making Progress!

- 8 Regional Review Committee Meetings have been held across 7 regions.

Future Goal

- Schedule Semi Annual Regional Referral Meetings in all Regions
- TBD

<table>
<thead>
<tr>
<th>Year</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>53</td>
</tr>
<tr>
<td>2019</td>
<td>47</td>
</tr>
</tbody>
</table>
2019 AND 2020 CENSUS AND ADMISSION TRENDS

- LSTC Current Census (8-7-2020)
  - 47 Adults - ICF
  - 16 Youth - ICF
  - 9 Adult Residential Habilitation

- Admission Trends
  - 22 Admissions in 2019 and 2020 (through 8-7-20)
  - In every case people admitted are having symptoms that are more extreme than families and providers are able to support at that point in time.
  - We continue to see more admissions directly from family homes.