



HUMAN SERVICES COMMITTEE
2019 – 2021 INTERIM
REPRESENTATIVE ROHR, CHAIRMAN

Tina Bay, Director Developmental Disabilities Division

NORTH
Dakota | Human Services
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DEVELOPMENTAL DISABILITIES (DD) REIMBURSEMENT PROJECT

■ History

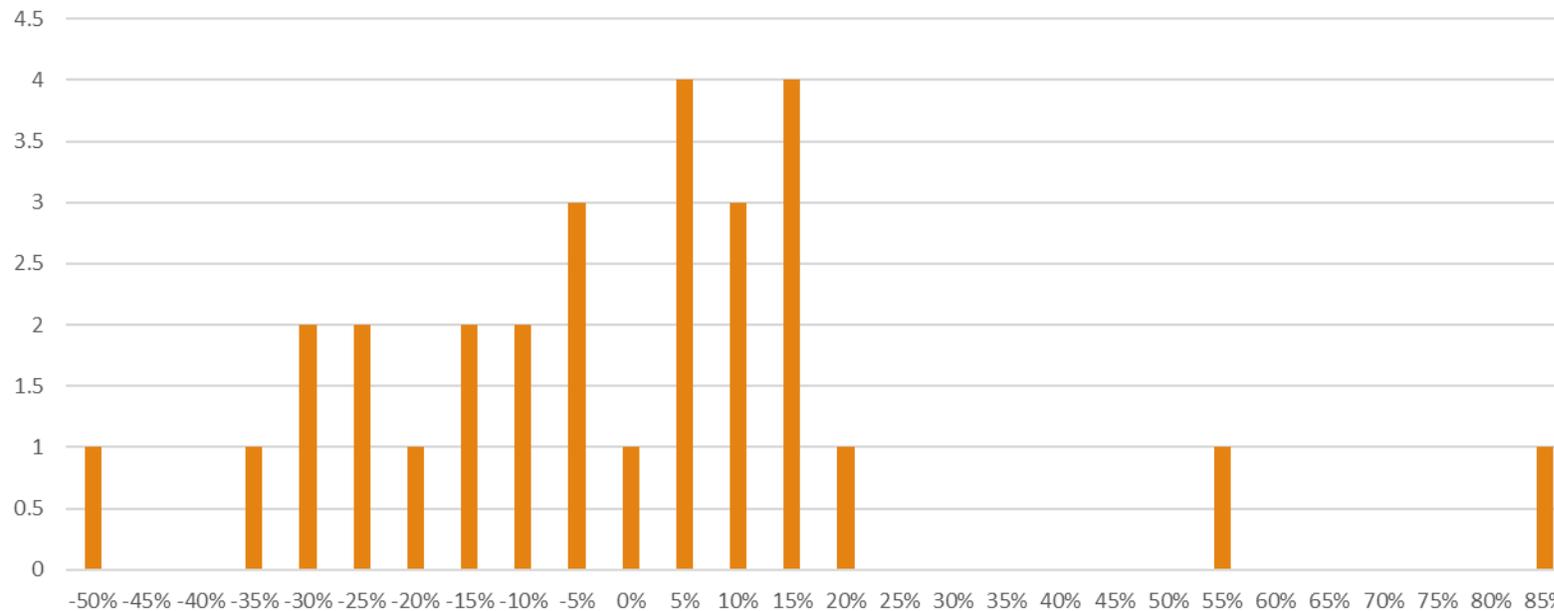
- HB 1517 2009 legislative session – mandated the Department to study the DD payment methodology.
- SB 2043 2011 legislative session – instructed the Department, in conjunction with DD providers, to develop a prospective or related payment system utilizing the Support Intensity Scale (SIS).
- New methodology implemented on April 1, 2018.
- April 2019, Department contracted with a vendor (Optumas) to complete a year end review of the new methodology.

Project Scope

- Review of Current Rate Structure and Methodology
 - Review appropriateness of assumptions
 - Using real data experience (now available)
 - Identify possible opportunities for fine-tuning methodology
 - Solicit stakeholder feedback
- Not a Provider Audit
- Goals
 - Develop an understanding of current service utilization patterns
 - Work quickly and collaboratively with stakeholders
 - Provide recommendations to State

Provider PMPM % Change Distribution - Day

Day Provider PMPM % Change Distribution
4/17-3/18 vs 4/18-3/19



- Rounded to nearest 5%
- Includes only providers with 12 months prior *and* post rate change utilization
- All Providers Combined: -7.7%



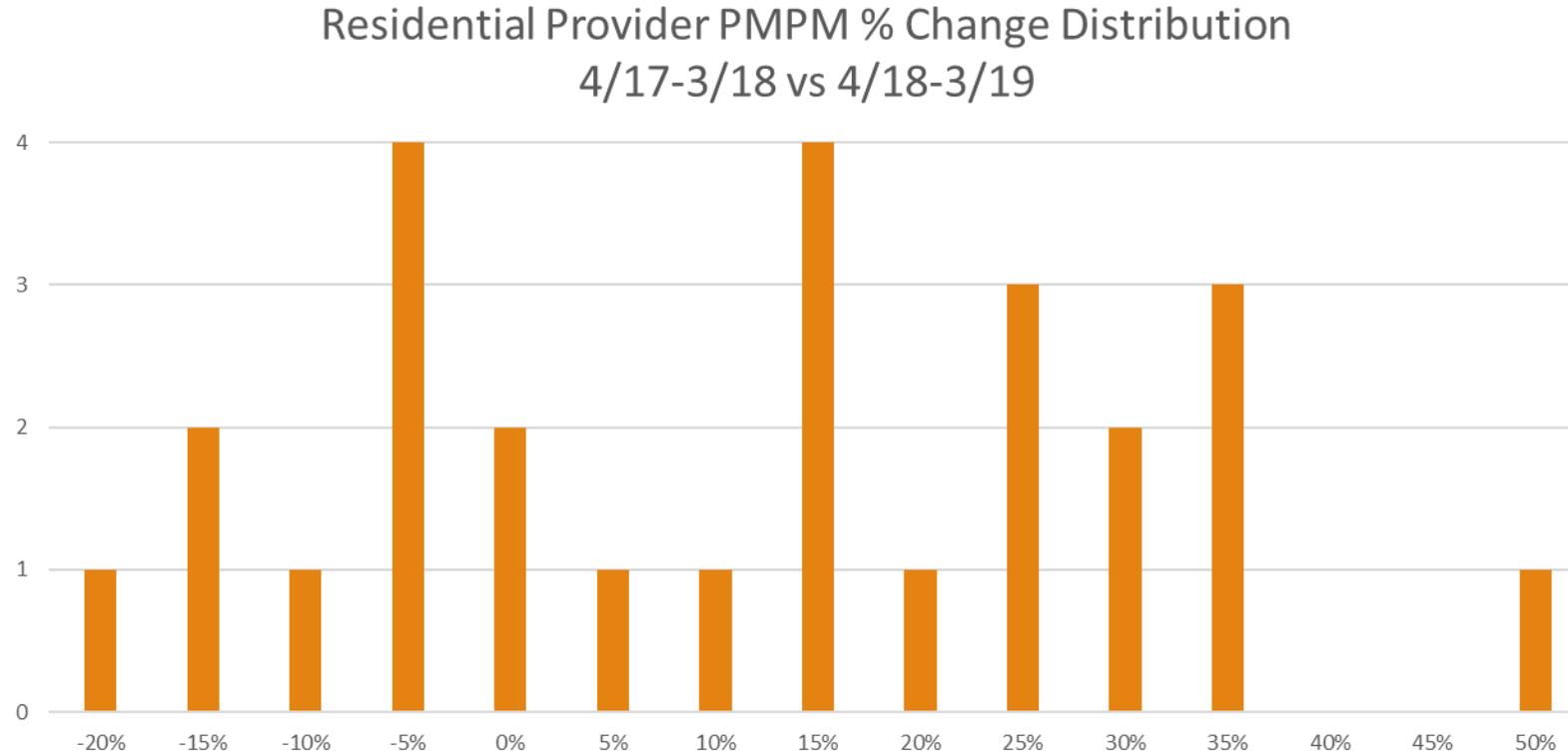
Appendices – Day Services

Provider	PMPM		
	Old	New	Impact
Provider 1	\$5,509	\$2,696	-51.1%
Provider 2	\$3,944	\$2,542	-35.6%
Provider 3	\$4,395	\$3,060	-30.4%
Provider 4	\$2,186	\$1,572	-28.1%
Provider 5	\$4,483	\$3,346	-25.4%
Provider 6	\$2,791	\$2,093	-25.0%
Provider 7	\$2,220	\$1,794	-19.2%
Provider 8	\$3,255	\$2,758	-15.3%
Provider 9	\$3,457	\$2,959	-14.4%
Provider 10	\$2,812	\$2,537	-9.8%
Provider 11	\$605	\$548	-9.5%
Provider 12	\$3,011	\$2,791	-7.3%
Provider 13	\$2,513	\$2,425	-3.5%
Provider 14	\$2,884	\$2,792	-3.2%
Provider 15	\$4,852	\$4,808	-0.9%
Provider 16	\$3,169	\$3,262	2.9%
Provider 17	\$2,094	\$2,182	4.2%
Provider 18	\$2,991	\$3,119	4.3%
Provider 19	\$1,472	\$1,569	6.6%
Provider 20	\$2,253	\$2,442	8.4%
Provider 21	\$2,869	\$3,115	8.6%
Provider 22	\$2,628	\$2,931	11.5%
Provider 23	\$1,727	\$1,960	13.4%
Provider 24	\$2,470	\$2,838	14.9%
Provider 25	\$2,677	\$3,088	15.3%
Provider 26	\$2,288	\$2,652	15.9%
Provider 27	\$2,613	\$3,098	18.6%
Provider 28	\$1,713	\$2,619	52.9%
Provider 29	\$2,391	\$4,366	82.6%
All Providers Combined	\$2,861	\$2,640	-7.7%

- Includes only providers with utilizing members and costs under both systems
- Provider identification does not carry over by each service



Provider PMPM % Change Distribution - Res



- Rounded to nearest 5%
- Includes only providers with 12 months prior *and* post rate change utilization
- All Providers Combined: +7.5%



Appendices – Residential Services

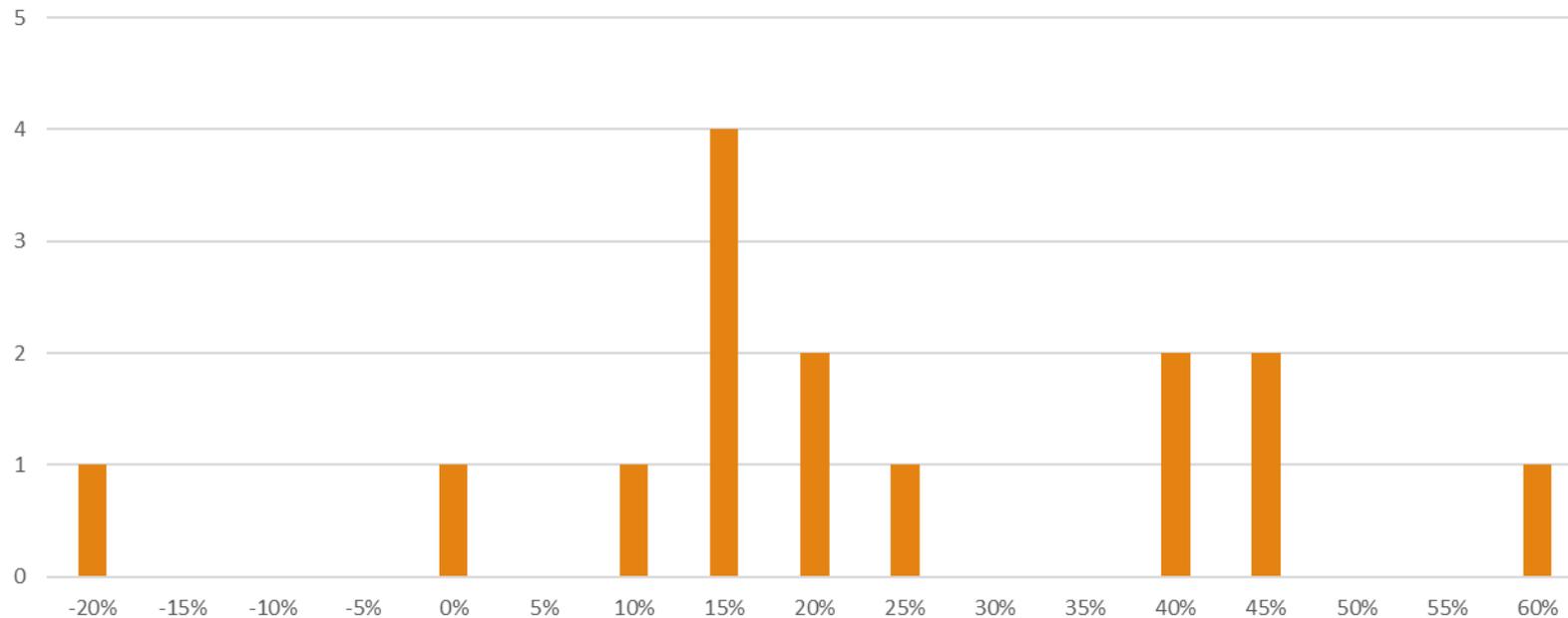
Provider	PMPM		
	Old	New	Impact
Provider 1	\$8,909	\$7,047	-20.9%
Provider 2	\$7,587	\$6,262	-17.5%
Provider 3	\$5,483	\$4,739	-13.6%
Provider 4	\$9,359	\$8,505	-9.1%
Provider 5	\$4,877	\$4,520	-7.3%
Provider 6	\$9,301	\$8,757	-5.8%
Provider 7	\$7,050	\$6,655	-5.6%
Provider 8	\$7,914	\$7,559	-4.5%
Provider 9	\$7,772	\$7,479	-3.8%
Provider 10	\$12,861	\$12,600	-2.0%
Provider 11	\$7,610	\$7,629	0.2%
Provider 12	\$6,522	\$6,841	4.9%
Provider 13	\$7,163	\$7,804	9.0%
Provider 14	\$6,787	\$7,669	13.0%
Provider 15	\$6,035	\$6,835	13.3%
Provider 16	\$5,329	\$6,084	14.2%
Provider 17	\$5,049	\$5,779	14.5%
Provider 18	\$4,885	\$5,941	21.6%
Provider 19	\$7,984	\$9,785	22.6%
Provider 20	\$5,385	\$6,610	22.8%
Provider 21	\$4,707	\$5,803	23.3%
Provider 22	\$6,101	\$7,883	29.2%
Provider 23	\$1,304	\$1,704	30.7%
Provider 24	\$3,264	\$4,354	33.4%
Provider 25	\$3,962	\$5,320	34.3%
Provider 26	\$5,697	\$7,792	36.8%
Provider 27	\$5,016	\$7,636	52.2%
All Providers Combined	\$6,169	\$6,629	7.5%

- Includes only providers with utilizing members and costs under both systems
- Provider identification does not carry over by each service



Provider PMPM % Change Distribution - ICF

ICF Provider PMPM % Change Distribution
4/17-3/18 vs 4/18-3/19



- Rounded to nearest 5%
- Includes only providers with 12 months prior *and* post rate change utilization
- All providers combined: +12.5%



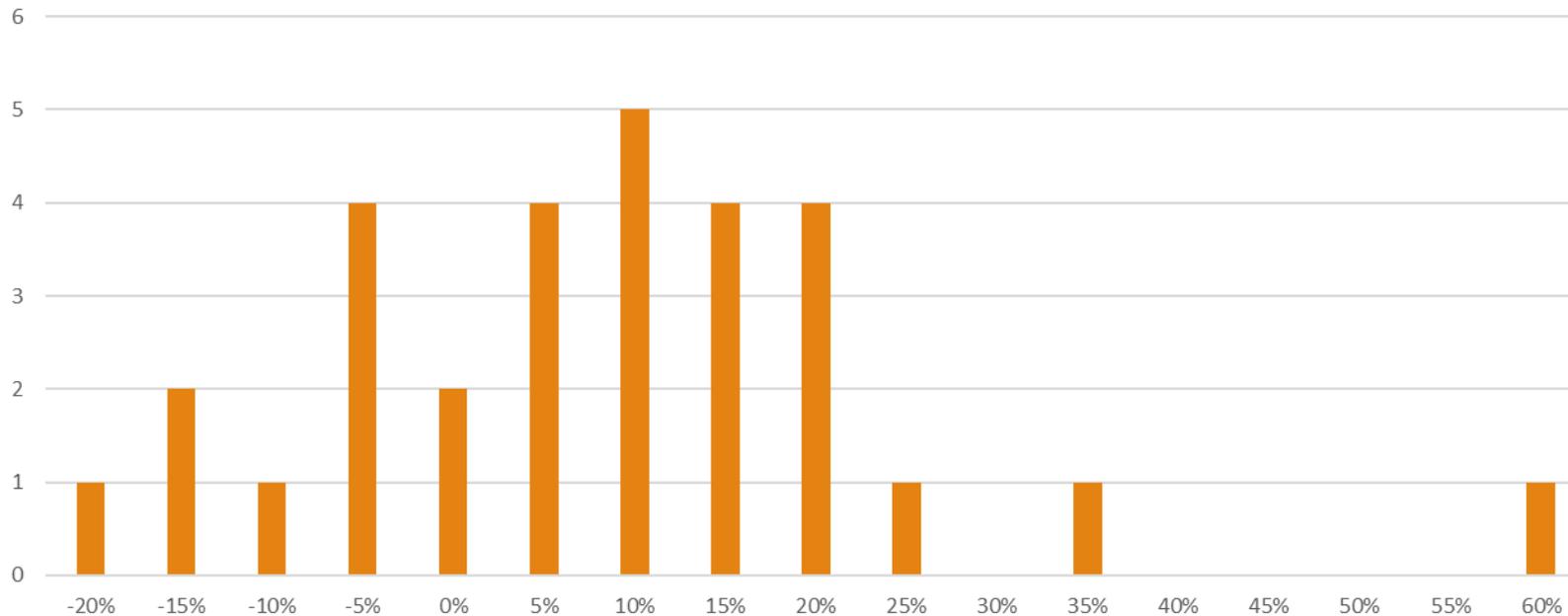
Appendices – ICF

Provider	PMPM		
	Old	New	Impact
Provider 1	\$27,157	\$21,270	-21.7%
Provider 2	\$17,091	\$17,258	1.0%
Provider 3	\$14,193	\$15,363	8.2%
Provider 4	\$12,561	\$14,441	15.0%
Provider 5	\$17,430	\$20,078	15.2%
Provider 6	\$16,781	\$19,376	15.5%
Provider 7	\$14,387	\$16,867	17.2%
Provider 8	\$11,149	\$13,141	17.9%
Provider 9	\$15,289	\$18,370	20.2%
Provider 10	\$14,815	\$18,454	24.6%
Provider 11	\$14,945	\$21,151	41.5%
Provider 12	\$12,092	\$17,220	42.4%
Provider 13	\$12,928	\$18,513	43.2%
Provider 14	\$10,373	\$14,875	43.4%
Provider 15	\$9,164	\$14,473	57.9%
All Providers Combined	\$15,657	\$17,608	12.5%

- Includes only providers with utilizing members and costs under both systems
- Provider identification does not carry over by each service

Provider PMPM % Change Distribution - All

All Provider PMPM % Change Distribution
4/17-3/18 vs 4/18-3/19



- Rounded to nearest 5%
- Includes only providers with 12 months prior *and* post rate change utilization
- All providers combined: +4.9%



Appendices – All Services Combined

Provider	PMPM		
	Old	New	Impact
Provider 1	\$14,583	\$11,428	-21.6%
Provider 2	\$12,806	\$10,679	-16.6%
Provider 3	\$5,483	\$4,739	-13.6%
Provider 4	\$11,371	\$10,511	-7.6%
Provider 5	\$7,279	\$6,937	-4.7%
Provider 6	\$4,727	\$4,541	-3.9%
Provider 7	\$8,417	\$8,138	-3.3%
Provider 8	\$2,884	\$2,792	-3.2%
Provider 9	\$10,122	\$10,038	-0.8%
Provider 10	\$5,025	\$4,990	-0.7%
Provider 11	\$3,169	\$3,262	2.9%
Provider 12	\$5,817	\$6,124	5.3%
Provider 13	\$720	\$763	6.1%
Provider 14	\$13,018	\$13,886	6.7%
Provider 15	\$6,170	\$6,751	9.4%
Provider 16	\$5,201	\$5,750	10.5%
Provider 17	\$8,825	\$9,832	11.4%
Provider 18	\$2,628	\$2,931	11.5%
Provider 19	\$6,945	\$7,799	12.3%
Provider 20	\$7,868	\$8,862	12.6%
Provider 21	\$4,013	\$4,524	12.7%
Provider 22	\$10,844	\$12,483	15.1%
Provider 23	\$5,623	\$6,584	17.1%
Provider 24	\$7,257	\$8,568	18.1%
Provider 25	\$8,230	\$9,968	21.1%
Provider 26	\$8,431	\$10,250	21.6%
Provider 27	\$8,028	\$9,821	22.3%
Provider 28	\$7,213	\$9,015	25.0%
Provider 29	\$7,877	\$10,683	35.6%
Provider 30	\$7,158	\$11,407	59.3%
All Providers Combined	\$8,613	\$9,039	4.9%

- Includes only providers with utilizing members and costs under both systems
- Provider identification does not carry over by each service



DEVELOPMENTAL DISABILITIES (DD) REIMBURSEMENT PROJECT

- Summary of review:
 - Decrease in unit cost for Day Services – likely the result of assumptions made during the development phase and the billable unit conversion from an hourly rate to 15 minute increments.
 - Increase in unit cost for Residential (ICF and non-ICF) Services - likely the result of a system wide change in SIS scores.

DEVELOPMENTAL DISABILITIES (DD) REIMBURSEMENT PROJECT

- Next steps:
 - Adjustment to rates.
 - Work collaboratively with the steering committee to implement adjustments and determine driver behind the system wide change in SIS scores.