

North Dakota Department of Human Services
Changes in Economic Assistance Program Grants from 2013-2015 Appropriation to 2015-2017 Budget To House

Description	2013-2015 Appropriation	Cost Changes	Caseload/ Utilization Changes	Provider Rate Increase to 75th Percentile	Total Changes	2015-2017 Executive Budget	Senate Changes	2015-2017 Budget To House
TANF	\$14,117,625	\$579,262	(\$3,892,359)		(\$3,313,097)	\$10,804,528	\$0	\$10,804,528
Child Care	\$23,398,665	\$1,855,304	\$6,452,069	\$2,022,099	\$10,329,472	\$33,728,137	\$0	\$33,728,137
Kinship Care	\$399,047	\$42,627	\$464,165		\$506,792	\$905,839	\$0	\$905,839
*SNAP - Benefits	\$201,004,039	(\$27,653,827)	(\$8,426,805)		(\$36,080,632)	\$164,923,407	\$0	\$164,923,407
Low Inc Home Energy Assistance Program (LIHEAP)	\$36,323,130	\$23,957,171	(\$9,144,427)		\$14,812,744	\$51,135,874	\$0	\$51,135,874
Total Economic Assistance Program	\$275,242,506	(\$1,219,463)	(\$14,547,357)	\$2,022,099	(\$13,744,721)	\$261,497,785	\$0	\$261,497,785
General Funds	\$3,208,823	\$3,335,215	\$6,452,069	\$2,022,099	\$11,809,383	\$15,018,206	\$0	\$15,018,206

Also included in the grants line are other Economic Assistance Program grants for which cost and caseload data is not computed. These grants include:

Indian County Allocation	\$ 5,942,875
TANF Transportation and Support Services	3,302,110 ⁽¹⁾
* SNAP Training, Outreach, and Nutrition Education Grants	2,583,990
LIHEAP Weatherization and Case Management	<u>2,035,000</u> ⁽²⁾
Total Other Grants	13,863,975
Cost/Caseload Grants from above	<u>261,497,785</u>
Total All Economic Assistance Grants	<u>\$ 275,361,760</u>

*Supplemental Nutrition Assistance Program

Note:

(1) \$1,794,255 decrease in TANF Transportation 2013-2015 Appropriation due to decreased TANF caseload.

(2) \$3,000,000 decrease in LIHEAP Weatherization 2013-2015 Appropriation due to a decrease in federal funds.