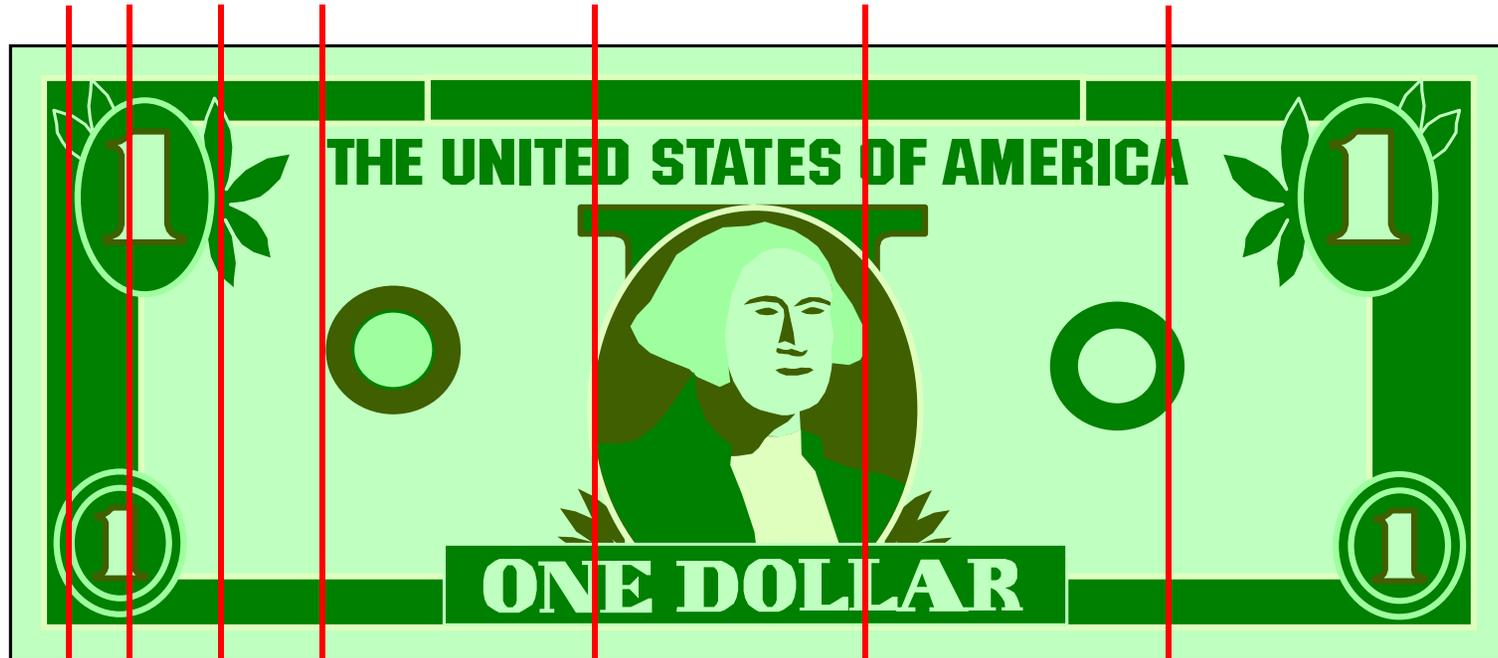


**Department of Human Services
2013 - 2015 Budget to House
Where Does the Money Go?
Department-Wide
Total Funds \$2,790,519,257**



.04
HCBS &
Basic Care

.04
Insti-
tu-
tions

.06
Human
Service
Centers

.07
Admin-
istration

.18
Developmental
Disabilities
Grants

.18
Nursing Homes

.20
Direct Client
Services *

.23
Traditional Medical Grants &
Healthy Steps

* Includes TANF, JOBS, Child Care, SNAP, Heating Assistance, IV-D Judicial, Regional Child Support Units, Child Welfare, Aging, Mental Health, Substance Abuse, Vocational Rehabilitation, and Non-Medicaid Developmental Disability grants and services.