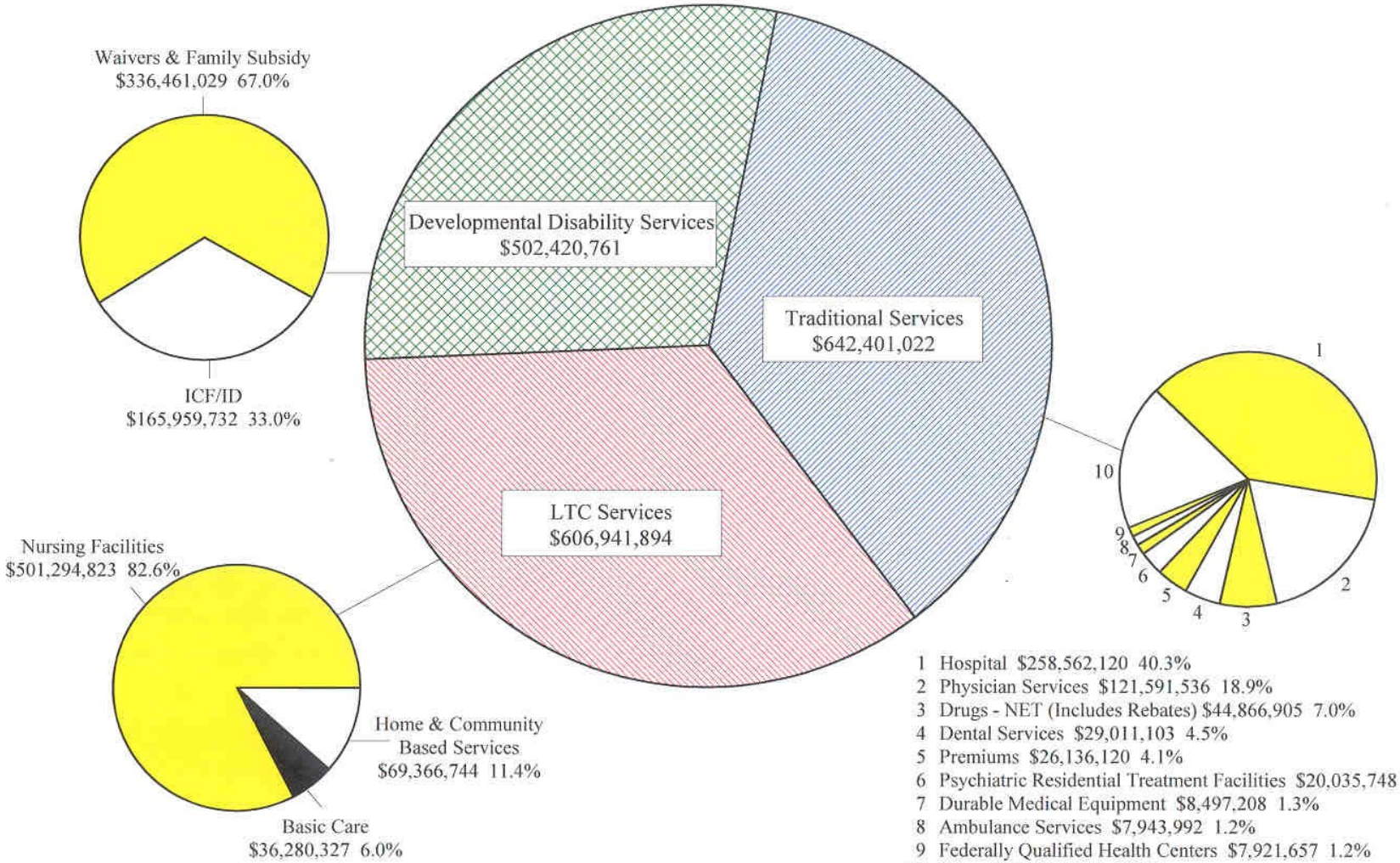
Department of Human Services
Executive Budget Request
Medical Assistance Grants

Attachment C



1 Hospital $258,562,120 40.3%
2 Physician Services $121,591,536 18.9%
3 Drugs - NET (Includes Rebates) $44,866,905 7.0%
4 Dental Services $29,011,103 4.5%
5 Premiums $26,136,120 4.1%
6 Psychiatric Residential Treatment Facilities $20,035,748 3.1%
7 Durable Medical Equipment $8,497,208 1.3%
8 Ambulance Services $7,943,992 1.2%
9 Federally Qualified Health Centers $7,921,657 1.2%
10 Other $117,834,633 18.4%

FA-12/20/12-cj-1315legis\ma budget request