

**Children and Family Services
Attachment A**

Listing of Major Grants:

Child Abuse & Prevention Activities	\$ 2,200,000
Independent Living Programs	\$ 1,100,000
Refugee Payments	\$ 1,200,000
Child Care Licensing Payments to Counties	\$ 800,000
Child Care Quality grants to nonprofit Agencies	\$ 6,100,000
Child Abuse/Neglect Assessment Payments to Counties	\$ 6,900,000
Reimbursement to Counties for Administration of Child Welfare Programs	\$ 12,400,000
Family Preservation & Family Services Grants	\$ 9,300,000
Training Child Welfare Professionals and Family Foster Parents	\$ 1,900,000
Subsidized Adoption Grants	\$ 24,300,000
Foster Care Maintenance, Services and Therapeutic	\$ 71,700,000
Subsidized Guardianship Grants	\$ 700,000
Other Foster Care Grants	\$ 400,000

**Cost & Caseload Comparison
2013-2015 Biennium
Compared to 2011-2013 Biennium**

Description	2011-2013 Budgeted Avg Monthly Caseload	2013-2015 Budgeted Avg Monthly Caseload	Difference - Increase (Decrease)	2011-2013 Budgeted Avg Monthly Cost per Case	2013-2015 Budgeted Avg Monthly Cost per Case	Difference - Increase (Decrease)
Therapeutic Foster Care	245	207	(38)	1,080.65	996.78	(83.87)
Services Foster Care	217	177	(40)	688.51	718.98	30.47
Foster Care - Family Homes	598	620	22	1,705.39	1,759.25	53.86
Foster Care - RCCF & GH	265	254	(11)	5,235.67	6,318.85	1,083.18
Subsidized Adoptions	1,073	1,199	126	785.11	846.14	61.03