Department of Human Services
Funding by Human Service Center
For the 2013-2015 Biennium

2013-2015 Budget	State-Wide HSC Management	Northwest	North Central	Lake Region	Northeast	Southeast	South Central	West Central	Badlands	Total
General Fund	$4,489,914	$5,800,711	$13,277,292	$7,962,223	$14,549,169	$23,483,677	$9,700,593	$17,083,469	$7,675,739	$104,022,787
Federal Funds	$1,252,538	$3,094,666	$8,255,093	$4,739,022	$12,668,986	$14,704,341	$6,944,171	$12,103,541	$4,517,460	$68,279,818
Other Funds – 3rd party insurance and private party payments	$0	$599,140	$1,121,364	$580,655	$1,954,557	$1,222,383	$1,099,569	$1,541,718	$986,544	$9,105,930
Total	$5,742,452	$9,494,517	$22,653,749	$13,281,900	$29,172,712	$39,410,401	$17,744,333	$30,728,728	$13,179,743	$181,408,535

Attachment C