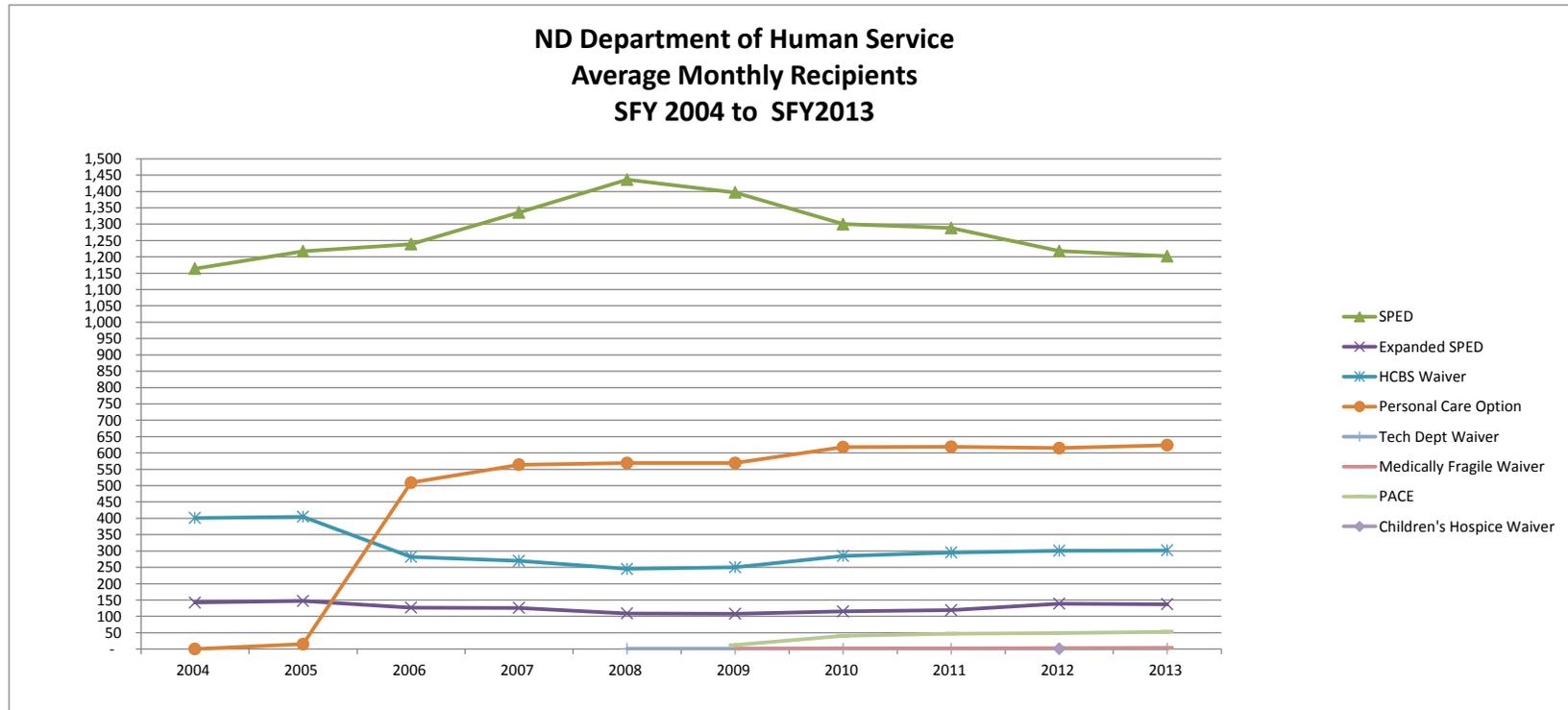


**North Dakota Department of Human Services
Average Monthly Recipients for HCBS Services
SFY 2004 to SFY 2013**

	Monthly Average SFY 2004	Monthly Average Biennium 2005	Monthly Average SFY 2006	Monthly Average Biennium 2007	Monthly Average SFY 2008	Monthly Average Biennium 2009	Monthly Average SFY 2010	Monthly Average Biennium 2011	Monthly Average SFY YTD 2012	Monthly Average SFY YTD 2013	Monthly Average Cost Per Person 2013 Biennium
SPED	1,164	1,217	1,239	1,336	1,436	1,397	1,300	1,288	1,218	1,202	\$377.00
Expanded SPED	142	147	127	126	109	108	115	119	139	137	\$254.00
HCBS Waiver	401	405	282	270	245	250	285	295	301	302	\$1,287.00
Personal Care Option	-	15	509	564	569	569	618	619	615	624	\$1,624.00
Tech Dependent Waiver					1	1	1	1	1	1	\$11,568.00
Medically Fragile Waiver						1	2	2	3	4	\$1,384.00
PACE						12	40	47	49	53	\$5,051.00
Children's Hospice Waiver									1	1	\$2,076.00
Total Monthly Averages	1,707	1,784	2,157	2,296	2,360	2,338	2,361	2,371	2,327	2,324	
Combined Averages	5,764	5,819	6,434	6,566	6,060	6,012	6,031	6,004	5,964	6,003	



Monthly Average Recipient totals were taken from the Quarterly Budget Insight reports available on the ND Department of Human Services website.