

Department of Human Services
Expenditures for Behavioural Health Services and Other Service Areas by Human Service Center
For the 2011-2013 Biennium

2011 - 2013 Expenditures	State-Wide HSC Management	Northwest	North Central	Lake Region	Northeast	Southeast	South Central	West Central	Badlands	Total
Behavioral Health Services - Mental Health and Substance Abuse Services	\$3,615,041	\$5,312,858	\$12,274,261	\$6,628,734	\$17,435,002	\$22,228,954	\$11,128,230	\$17,186,987	\$6,885,979	\$102,696,046
Administration, Child Welfare, Disability Services, and Older Adult Services	\$778,080	\$2,799,377	\$7,938,181	\$3,770,779	\$8,533,759	\$11,074,042	\$4,523,738	\$8,607,760	\$4,409,799	\$52,435,515
Total	\$4,393,121	\$8,112,235	\$20,212,442	\$10,399,513	\$25,968,761	\$33,302,996	\$15,651,968	\$25,794,747	\$11,295,778	\$155,131,561