

***Department of Human Services
2011 - 2013 Budget to Senate
Where Does the Money Go?
Long Term Care Continuum (Excluding DD Grants)
Total Funds \$552,798,506***



.05
Basic Care

.12
Home &
Community
Based Services

.83
Nursing Homes

NOTE: Budget amount does not include expected carryover of unused general fund appropriation (\$12.8m) from the 2009-2011 biennium. This offset is reflected in Nursing Homes.