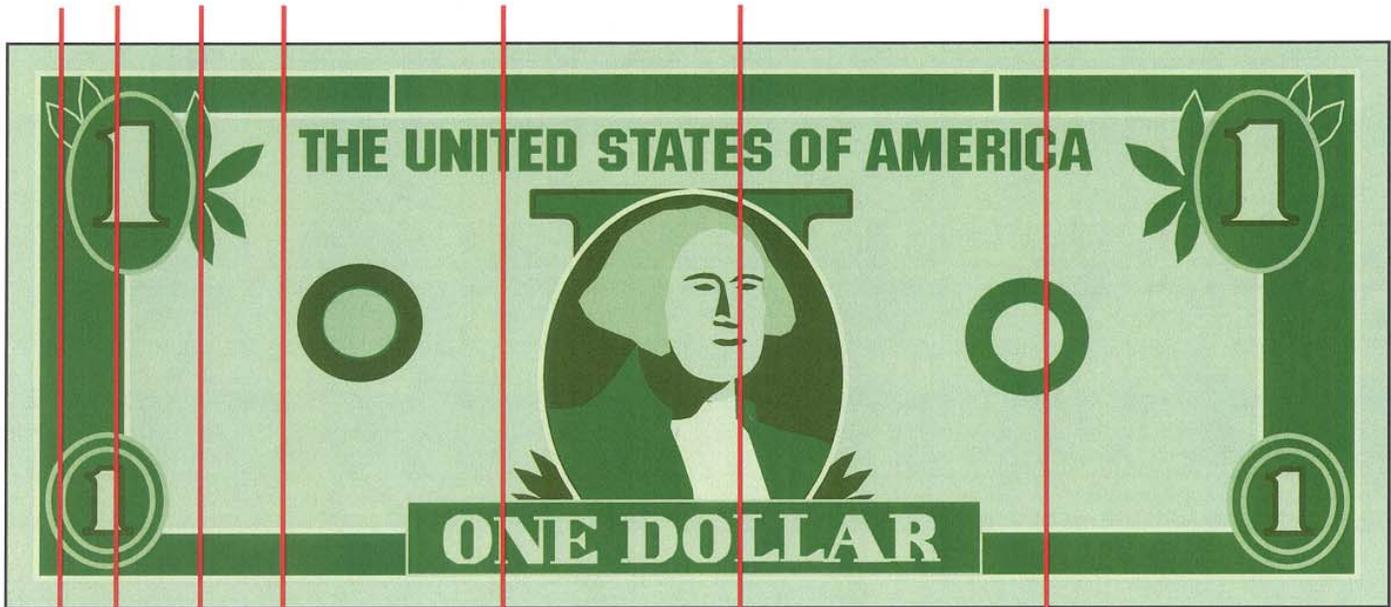


***Department of Human Services
2011 - 2013 Budget to House
Where Does the Money Go?
Department-Wide
Total Funds \$2,624,375,154***



.04	.04	.06	.06	.16	.17	.22	.25
HCBS & Basic Care	Institutions	Administration	Human Service Centers	Developmental Disabilities Grants	Nursing Homes	Direct Client Services *	Traditional Medical Grants & Healthy Steps

NOTE: Budget amount does not include expected carryover of unused general fund appropriation (\$12.8m) from the 2009-2011 biennium. This offset is reflected in Nursing Homes.

* Includes TANF, JOBS, Child Care, SNAP, Heating Assistance, IV-D Tribal, IV-D Judicial, Child Welfare, Aging, Mental Health, Substance Abuse, Vocational Rehabilitation, and Non-Medicaid Developmental Disability grants and services.

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