Department of Human Services
2011 - 2013 Budget to House
Where Does the Money Go?
Long Term Care Continuum (Excluding DD Grants)
Total Funds $552,798,506

.05
Basic Care

.12
Home & Community Based Services

.83
Nursing Homes

NOTE: Budget amount does not include expected carryover of unused general fund appropriation ($12.8m) from the 2009-2011 biennium. This offset is reflected in Nursing Homes.

FA-2/28/11-cj\1113legis\house $

Attachment A