

**North Dakota Department of Human Services
Changes in DD Grants from 2009-2011 Appropriation to 2011-2013 Budget To HOUSE**

Description	2009-2011 Appropriation	Funding Shift *	Cost Changes	Caseload/ Utilization Changes	FMAP	3/3 Inflation	Total Changes	2011-2013 Budget To Senate	Increase DD Staff Salary and Benefits by \$0.50	2011-2013 Budget To House
Family Subsidy	1,746,336		4,404,912	(5,289,240)	0	39,192	(845,136)	901,200		901,200
Intermediate Care Fac. for Mentally Retarded	113,446,346		6,146,123	4,556,953		5,342,697	16,045,773	129,492,119	2,502,957	131,995,076
DD Home & Community Based Services	217,483,407		10,529,469	17,174,815	(17,392)	11,149,463	38,836,355	256,319,762	8,861,092	265,180,854
Autism Waiver	1,038,000		(148,272)	889,728		80,868	822,324	1,860,324	0	1,860,324
DD Funding Buckets ^a	7,828,457		227,996	0		386,175	594,171	8,422,628	0	8,422,628
Total DD Grants	341,542,546	0	21,160,228	17,332,256	(17,392)	16,978,395	55,453,487	396,996,033	11,364,049	408,360,082
General Funds	110,730,341	1,190,654	10,652,533	2,363,437	41,819,324	7,475,018	63,500,966	174,231,307	5,021,489	179,252,796

* BND Loan Funds of \$1,190,654 were replaced with general funds
^a Enhanced funding for various critical needs provided to children and adults with disabilities.