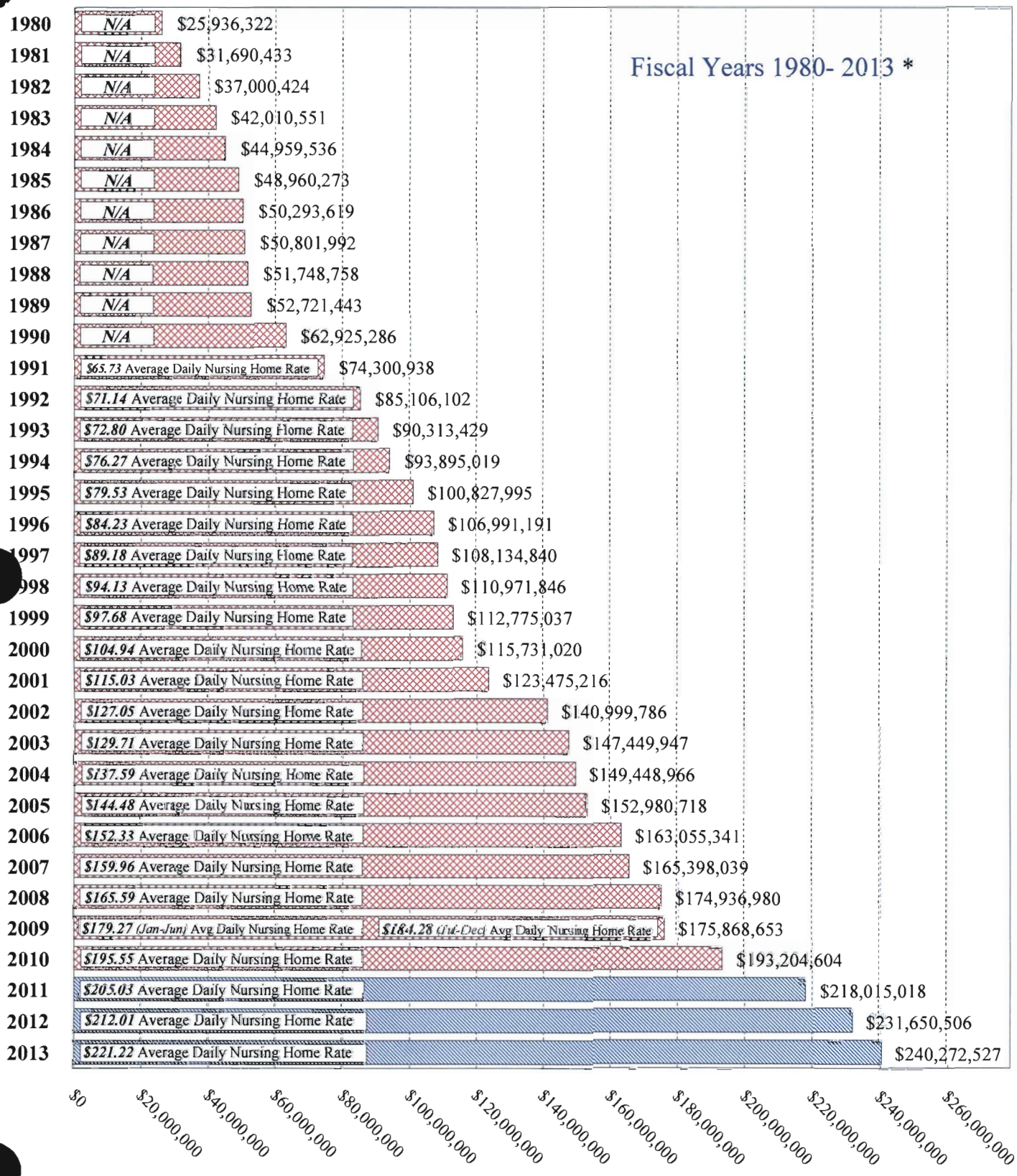
Attachment C

North Dakota Department of Human Services
Nursing Home Facilities
Senate Bill 2012 to House
2011 - 2013 Biennium



* 1980 through 2010 represents actual expenditures.
2011 represents one month actual and eleven months estimated expenditures.
2012 and 2013 represents estimated expenditures included in the Governor's budget.
The average daily nursing home rate is effective January 1 of each year as indicated.
NOTE: Budget amount for 2012 and 2013 reflects the expected carryover of unused general fund appropriation of $12.8m from the 2009-2011 biennium.

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