

Testimony
Department of Human Services
Information Technology Committee
Representative Robin Weisz, Chairman
January 11, 2012

Chairman Weisz, members of the Information Technology Committee, I am Jenny Witham, Director of the Information Technology Services Division for the Department of Human Services. I appear before you to provide information on the status of the Medicaid Systems Project.

The Affiliated Computer Systems, Inc. (ACS) Health Enterprise, the system that was demonstrated by ACS, has met several significant milestones over the past several months. The New Hampshire Provider Enrollment system went into production in mid-December. This successful implementation for New Hampshire is consistent with the functional assessment the Department of Human Services (DHS) had conducted last summer on the Provider Enrollment code base. In November, DHS, with the assistance of our Independent Validation and Verification contractor, conducted a similar assessment on the remaining components of the system. This assessment focused primarily on the claims processing functions which were also very positive. Finally, ACS has had a significant reduction in the number of defects. In August of 2011 there were 744 defects in ACS' Health Enterprise base code; as of January 5th, 2012 there are 36 defects.

The following table outlines the expenditures for the Medicaid Systems Project through November 2011.

Description	Budget	Total Expended	Remaining
Total Medicaid System Project	\$62,529,371	\$41,776,642	\$20,752,729
General Fund	\$5,117,427	\$2,806,586	\$2,310,841
Federal Funds	\$55,218,418	\$36,776,530	\$18,441,888
Other Funds	\$2,193,526	\$2,193,526	\$0

If you have any questions, I would be happy to address them at this time.