

**Testimony**  
**Department of Human Service**  
**Human Services Committee**  
**Representative Alon Wieland, Chairman**  
**July 31, 2012**

**Monthly Average Caseload Comparison - Medical Assistance, Long Term Care and Developmental Disability Grants**  
**Maggie Anderson, Director, Medical Services**

	2005 - 2007 Biennium			2007 - 2009 Biennium			2009 - 2011 Biennium			Budgeted 2011-13 Biennium
	Actual 2006	Actual 2007	Biennial Average	Actual 2008	Actual 2009	Biennial Average	Actual 2010	Actual 2011	Biennial Average	
<b><i>Total Medicaid Recipients</i></b>	38,878	38,833	38,856	41,435	42,231	41,833	46,027	46,351	46,189	*
<b><u>Medical Service</u></b>										
Inpatient Hospital	909	843	876	1,228	1,151	1,189	1,229	1,188	1,209	1,227
Outpatient Hospital	6,396	4,949	5,673	7,824	8,397	8,111	8,920	8,707	8,813	9,252
Physician	17,667	15,542	16,605	20,171	21,436	20,804	23,806	23,538	23,672	24,360
Net Drugs	19,883	15,907	17,895	--- Not Available ---			18,580	19,240	18,910	17,854
Dental	2,893	2,830	2,861	2,976	3,142	3,059	3,942	3,913	3,928	3,841
Healthy Steps	3,278	3,764	3,521	4,006	3,470	3,738	3,368	3,718	3,543	4,026
<b><u>Long Term Care</u></b>										
Nursing Facilities (& Hospice)**	110,289	126,222	118,255	109,182	102,286	105,734	100,684	99,635	100,159	102,058
Basic Care**	27,025	25,647	26,336	25,761	27,470	26,616	30,856	35,334	33,095	32,651
SPED	1,240	1,321	1,280	1,434	1,360	1,397	1,299	1,278	1,288	1,350
Expanded SPED	127	116	122	109	106	108	116	122	119	137
HCBS Waiver	279	241	260	244	256	250	287	304	295	327
Targeted Case Management	342	342	342	427	416	421	460	494	477	488
Personal Care Option	512	571	542	570	569	569	617	621	619	671
Tech. Dependent Waiver	-	-	-	1	1	1	1	1	1	2
Medically Fragile Waiver	-	-	-	-	1	1	2	3	2	9
PACE	-	-	-	-	10	5	41	53	47	85
Children's Hospice Waiver	-	-	-	-	-	-	-	-	-	17
<b><u>Developmental Disability Grants</u></b>	2,765	3,027	2,896	3,131	3,235	3,183	3,326	3,293	3,309	*

\* Recipient information is not available as budget is based on Units of Service for individual categories.

\*\* Nursing Facilities and Basic Care caseload represents the average number of "Days" paid for recipients in a month. All other services represent recipients served.