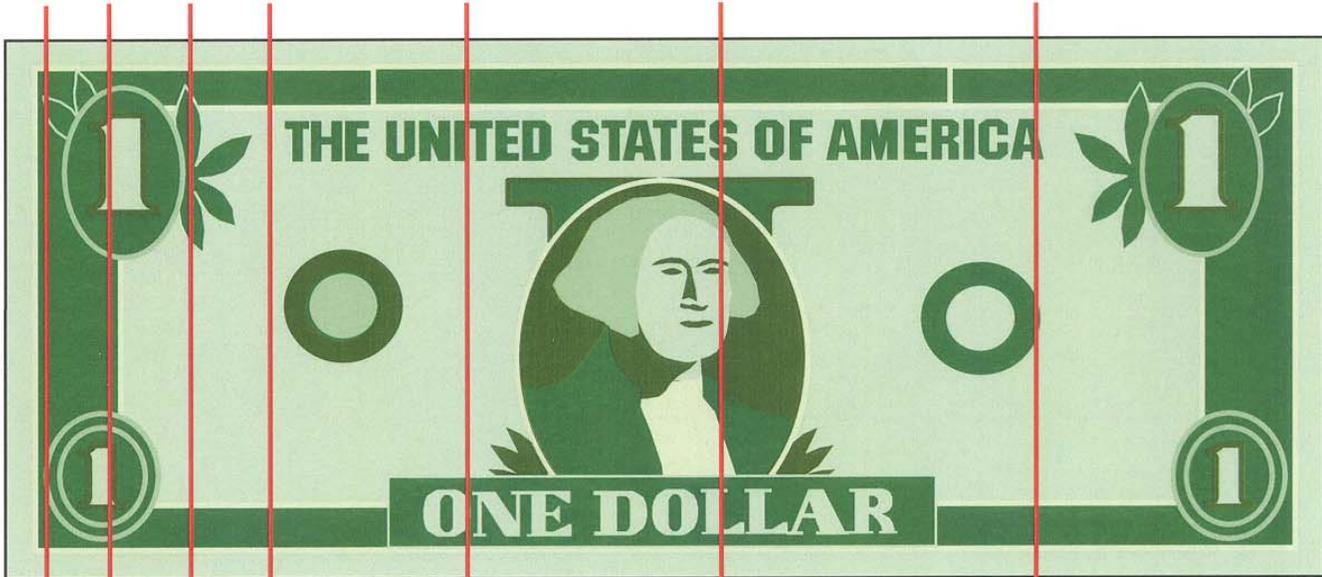


*Department of Human Services  
 2009 - 2011 Budget to Senate  
 Where Does the Money Go?  
 Department-Wide  
 Total Funds \$2,201,335,245*



.03 HCBS & Basic Care	.05 Insti- tutions	.06 Admin- istration	.06 Human Service Centers	.15 Developmental Disabilities Grants	.19 Nursing Homes	.24 Direct Client Services *	.22 Traditional Medical Grants & Healthy Steps
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\* Includes TANF, JOBS, Child Care, Food Stamps, Heating Assistance, IV-D Tribal, IV-D Judicial, Child Welfare, Aging, Mental Health, Substance Abuse, Vocational Rehabilitation, and Non-Medicaid Developmental Disability grants and services.