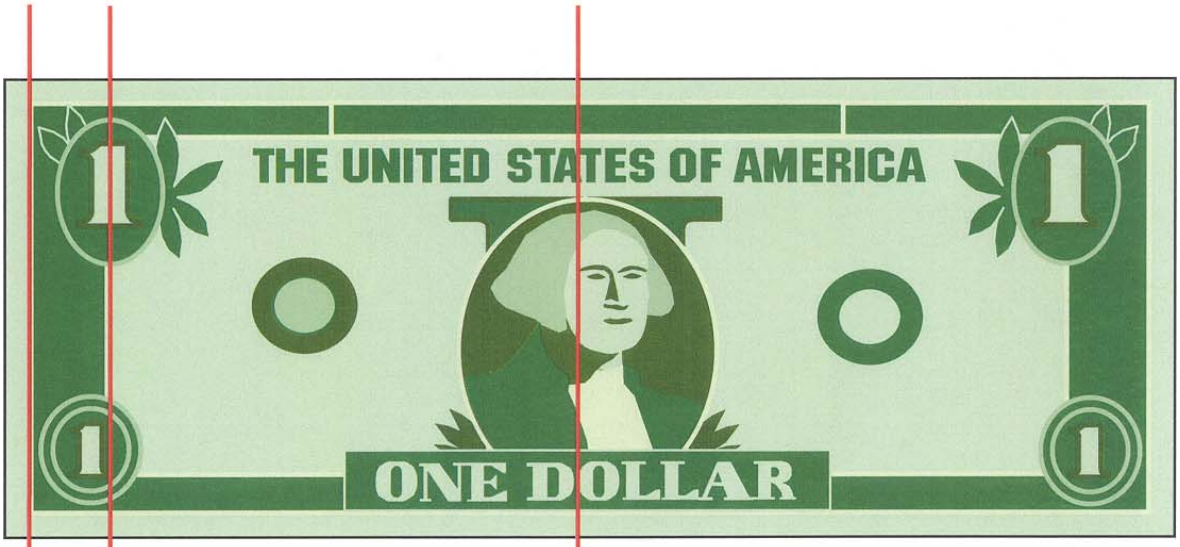
Department of Human Services
2009 - 2011 Budget to Senate
Where Does the Money Go?
Long Term Care Continuum (Including DD Grants)
Total Funds $824,792,856



.02
Basic Care

.07 Home & Community
Based Services

.40
Developmental Disabilties Grants

.51
Nursing Homes

The House made decreases to Long Term Care for caseload/utilization. The Developmental Disability Grants were decreased by $6.7 million and the other LTC areas, with the exception of SPED were decreased by $15.1 million. The $15.1 million decrease was allocated to the applicable areas based upon the 2009-2011 budget "To Senate" before consideration of this adjustment.

FA-2/26/09-cj\0911legis\senate dollar

Attachment C