

Table 7.3 Five Year Project Current System Versus Options

Current System		OPTIONS A AND D		OPTIONS B AND C SIS	
		LOW	HIGH	LOW	HIGH
<i>State Administrative Cost</i>		\$1,422,000	\$1,665,000	\$2,459,000	\$2,879,000
\$1,021,000		\$1,252,000	\$1,297,000	\$2,582,000	\$3,023,000
\$1,072,050		\$1,314,000	\$1,362,000	\$1,586,000	\$1,586,000
\$1,125,653		\$1,380,000	\$1,430,000	\$1,666,000	\$1,666,000
\$1,181,935		\$1,449,000	\$1,501,000	\$818,000	\$818,000
\$1,241,032		\$6,817,000	\$7,255,000	\$9,111,000	\$9,972,000
\$5,641,670					
<i>Provider Administrative Cost</i>		\$1,602,000	\$1,625,000	\$1,704,000	\$1,816,000
\$1,590,660		\$1,730,000	\$1,755,000	\$1,840,000	\$1,961,000
\$1,717,913		\$1,868,000	\$1,895,000	\$1,371,000	\$1,501,000
\$1,855,346		\$2,017,000	\$2,047,000	\$1,480,000	\$1,621,000
\$2,003,773		\$2,178,000	\$2,211,000	\$766,000	\$918,000
\$2,164,075					
<i>Total Administrative Cost</i>			\$3,290,000	\$4,163,000	\$4,695,000
\$2,611,660		\$3,024,000	\$3,052,000	\$4,422,000	\$4,984,000
\$2,789,963		\$2,982,000	\$3,257,000	\$2,957,000	\$3,087,000
\$2,980,998		\$3,182,000	\$3,477,000	\$3,146,000	\$3,287,000
\$3,185,709		\$3,397,000	\$3,712,000	\$1,584,000	\$1,736,000
\$3,405,107		\$3,627,000			
			\$16,788,000	\$16,272,000	\$17,789,000
\$14,973,437		<u>\$16,212,000</u>			