

**Children and Family Services  
To the House  
Attachment A**

**Listing of Major Grants:**

- Child Abuse and Prevention Activities: (\$1,100,000)
- Independent Living program: (\$1,100,000)
- Refugee payments: (\$4,300,000)
- Child Care licensing payments to counties: (\$660,000 includes inflationary increase of 3% and 3% per year).
- Child Care Quality Grants to nonprofit entities: (\$2,900,000)
- Child Abuse/Neglect Assessments by counties: (\$3,700,000 includes inflationary increase of 3% and 3% per year).
- Reimbursement to Counties for Admin Counties: (\$10,800,000)
- Family Preservation grants: (\$7,700,000 includes inflationary increase of 3% and 3% per year).
- Training of child welfare professionals and family foster parents through UND School of Social Work; a stipend-training program for future child welfare professionals and a contract with the Native American Training Institute: (\$1,800,000)
- Subsidized Adoption Grants is budgeted for an average of 911 children per month for an average of \$669 per child (\$14,600,000)
- Foster Care Grants to family, residential child care facility providers, group homes, therapeutic foster, foster care services and subsidized guardianship services (\$60,600,000 which includes an inflationary increase of 3% & 3% per year).

**The foster care budget is built with the following trend data:**

- Average number of children in family homes - 676 per month; average cost per child - \$774 per month.
- Average number of children in RCCF/GH (Residential Child Care Facilities/Group Homes)- 446 per month; average cost per child - \$3,551 per month.
- Average number of children in therapeutic foster care - 242 per month; average cost per child - \$1,193 per month.
- Foster Care Services – 215 children per month, average cost per child of \$743
- Subsidized Guardianship - 52 children per month, average cost per child - \$490 per month.