

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
SUMMARY OF SENATE ACTION  
2007-2009 Biennium  
SB 2012**

Description	Total	General Funds	Other Funds
<b><u>Program and Policy</u></b>			
<b>Medical Services</b>			
4% / 4% Inflationary Increase	4,672,639	1,545,512	3,127,127
Medically Needy Income Levels from 61 to 83% of poverty	7,023,015	2,529,690	4,493,325
Continuous Eligibility (Beginning January 2008)	6,332,899	2,281,110	4,051,789
Children < 19 yrs to 133% & S-CHIP to 150% (HB1463)	1,534,814	833,039	701,775
Funding to make S-CHIP disregards similar to Medicaid	1,558,927	393,005	1,165,922
Provides for additional S-CHIP outreach	453,000	114,201	338,799
Salary funding for administration of S-CHIP - 1 FTE	75,046	18,919	56,127
Removes funding for conducting background checks	(300,257)	(75,081)	(225,176)
<b>Long Term Care</b>			
4% / 4% Inflationary Increase	8,086,562	3,075,412	5,011,150
QSP Rate Increase (agency @\$4.50 & Individual @ \$3.16)	4,138,729	2,154,808	1,983,921
Personal Care Allow. \$50 to \$55 (170,500 Health Care Trust Fund)	499,850		499,850
Transition of Developmental Center residents	2,498,612	900,000	1,598,612
Severely Medically Fragile Children at Anne Carlson	832,871	300,000	532,871
Children with Behavioral Challenges	555,247	200,000	355,247
<b>Children &amp; Family Services</b>			
4% / 4% Inflationary Increase	845,386	284,277	561,109
Increase funding for Children Advocacy Centers	400,000	400,000	
Add funding for Healthy Families Program	300,000	300,000	
<b>Mental Health &amp; Substance Abuse</b>			
4% /4% Inflationary Increase	(9,600)	(9,600)	
Increase in Robinson Recovery Contract	134,000	134,000	
<b>Disabilities Services Division</b>			
4% / 4% Inflationary Increase	14,506	14,506	
Increase funding for IPAT	500,000	500,000	
Increase funding for Centers for Independent Living	500,000	500,000	
<b><u>Human Service Centers and Institutions</u></b>			
<b>Human Service Centers</b>			
4% / 4% Inflationary Increase	294,232	263,173	31,059
<b>State Hospital - Secure Services</b>			
Increase security staff - 1.5 FTE	167,482	167,482	
<b>Overall Senate Changes</b>	<b>41,107,960</b>	<b>16,824,453</b>	<b>24,283,507</b>