

**Department of Human Services
County Share of Technology Costs**

(Costs are limited to actual Calendar Year (CY) 1995 costs increased by the consumer price index)

	CY 1998	CY 1999	CY 2000	CY 2001	CY 2002	CY 2003	CY 2004	CY 2005	CY 2006
Technology Costs	550,943	563,064	582,208	598,510	608,086	622,072	638,868	660,589	681,728
Yearly Increase		12,121	19,144	16,302	9,576	13,986	16,796	21,721	21,139
Percentage Increase		2.20%	3.40%	2.80%	1.60%	2.30%	2.70%	3.40%	3.20%