

**Department of Human Services
County Administrative Costs Included in the SWAP Legislation**

	SFY 1999	SFY 2000	SFY 2001	SFY 2002	SFY 2003	SFY 2004	SFY 2005	SFY 2006	SFY 2007
County Administrative Costs Included in SWAP	19,725,886	20,301,458	20,950,351	21,678,741	22,640,962	23,722,533	24,634,452	25,572,647	26,373,314
Yearly Increase		575,572	648,893	728,390	962,221	1,081,571	911,919	938,195	800,667
Percentage Increase		2.92%	3.20%	3.48%	4.44%	4.78%	3.84%	3.81%	3.13%