

Long Term Care Continuum

Service	2005 - 2007 Budget to House				
	Total	State	Federal	County	Other
Nursing Homes	348,777,523	122,590,332	226,187,191	0	0
Basic Care	12,812,722	5,188,369	5,339,991	0	2,284,362
SPED	14,423,230	13,487,627	225,720	709,883	0
Expanded SPED	1,188,889	1,188,889	0	0	0
TBI - Waiver	2,330,357	818,187	1,512,170	0	0
Aged & Disabled - Waiver	2,573,636	903,520	1,670,116	0	0
TCM - Aged & Disabled	3,789,824	1,329,900	2,459,924	0	0
Personal Care Services	14,661,108	5,152,114	9,508,994	0	0
TOTAL	400,557,289	150,658,938	246,904,106	709,883	2,284,362

Service	House Changes				
	Total	State	Federal	County	Other
Nursing Homes	(7,839,235)	(2,781,221)	(5,058,014)	0	0
Basic Care	235,459	162,051	73,408	0	0
SPED	(1,549,792)	(1,472,295)	0	(77,497)	0
Expanded SPED	(365,052)	(365,052)	0	0	0
TBI - Waiver	507,439	181,085	326,354	0	0
Aged & Disabled - Waiver	698,374	248,144	450,230	0	0
TCM - Aged & Disabled	(1,744,991)	(610,834)	(1,134,157)	0	0
Personal Care Services	698,862	248,528	450,334	0	0
TOTAL	(9,358,936)	(4,389,594)	(4,891,845)	(77,497)	0

Service	2005 - 2007 Budget to Senate				
	Total	State	Federal	County	Other
Nursing Homes	340,938,288	119,809,111	221,129,177	0	0
Basic Care	13,048,181	5,350,420	5,413,399	0	2,284,362
SPED	12,873,438	12,015,332	225,720	632,386	0
Expanded SPED	823,837	823,837	0	0	0
TBI - Waiver	2,837,796	999,272	1,838,524	0	0
Aged & Disabled - Waiver	3,272,010	1,151,664	2,120,346	0	0
TCM - Aged & Disabled	2,044,833	719,066	1,325,767	0	0
Personal Care Services	15,359,970	5,400,642	9,959,328	0	0
TOTAL	391,198,353	146,269,344	242,012,261	632,386	2,284,362