

NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
Medicaid Systems Project
March 8, 2006

COMPARISON OF DEPARTMENT APPROPRIATION TO COST

Appropriation (2005-2007)	\$29.2 million
General Fund	\$ 3.7 million
Project Bid/Cost	\$56.8 million
General Fund	\$ 5.7 million
Total Difference	\$27.6 million
General Fund Difference	\$ 2.0 million