

**REGION VIII BADLANDS HUMAN SERVICE CENTER  
OLDER ADULT SERVICES**

**Summary of Services:** Regional Aging Services Program Supervision, Family Caregiver Services, Ombudsman, Vulnerable Adult Services

**Major Sources of Federal and Special/Other Funds:** Title III – Aging Administration, Family Caregiver, Ombudsman, Vulnerable Adults

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	120,897	Total	128,991	Total	217,473
	General	89,647	General	65,341	General	112,504
	Federal	31,250	Federal	63,650	Federal	104,969
	Other		Other		Other	
FTE Positions	1.0		1.0		1.5	

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
<sup>1</sup> Dollar Value of Vulnerable Adult Services					\$10,200	\$10,200
Number of New Individuals Served	17	31	42	34	25	44
<sup>2</sup> Dollar Value of Ombudsman Services					\$6000	\$6000
Number of New Individuals Served			43	45	45	42
<sup>3</sup> Dollar Value of Family Caregiver Support Program MoU's				\$46,914	\$97,137	\$105,687
Number of New Individuals Served				10	15	30
Number of Licensed Adult Family Foster Care Homes	9	8	9	8	10	7

<sup>1/</sup> Budget and expenditures for the 1999-2001 and 2001-2003 biennium reflected in Aging Services Division budget

<sup>2/</sup> Ombudsman Services provided by Aging Services Division staff until 2002

<sup>3/</sup> FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 and FFY 2005 – includes re-distributed funds and Alzheimer's Disease Demonstration Grant funds

<b>Region VIII – Badlands Human Service Center – Aging Services in Central Office Budget</b>						
Summary of Services	Chore, Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Transportation, Vulnerable Adult Services, Ombudsman Services, Family Caregiver Support Program, and Licensure of Adult Family Foster Homes					
Major Source of Federal and Special/Other Funds	Older Americans Act/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
<sup>1</sup> Dollar Value of Older Americans Act (OAA) Contracts	\$314,611	\$305,025	\$385,146	\$295,981	\$295,981	\$337,247
Number of Service Sites						
Chore	6	6	6			
Congregate/Home-Delivered Meals/Outreach	27	27	27	27	27	27
Health Maintenance	53	54	52	50	50	52
<sup>2</sup> Number of Individuals Served	2195	2025	2071	2044	2011	2087

<sup>1/</sup> OAA contracts are competitively bid; funds remain in the Aging Services Division Budget

<sup>2/</sup> Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004-2005 implementing new reporting system

(5/2006)