

REGION I – NORTHWEST HUMAN SERVICE CENTER TOTAL

Major Sources of Federal and Special/Other Funds:

Major Sources of Federal and Special/Other Funds: Medical Assistance – Title XIX, Vocational Rehabilitation, Client and 3rd Party Collections, Social Service Block Grant, Substance Abuse Prevention and Treatment, Infant & Toddlers, Mental Health Block Grant, and Family Caregiver Services.

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	7,926,959	Total	7,180,587	Total	7,265,560
	General	3,840,815	General	3,534,947	General	3,617,868
	Federal	3,482,911	Federal	3,294,499	Federal	3,300,855
	Other	603,233	Other	351,141	Other	346,837
FTE Positions	60.68		51.00		45.5	

State Fiscal Years	2001	2002	2003	2004	2005
Unduplicated number of Clients Served ¹	1866	1875	1419 ² 451	1264 381	1285 396

¹ Unduplicated number of clients served means individuals who receive a mental health, substance abuse, developmental disabilities, or vocational rehabilitation service provided directly by the center. It does not include the individuals receiving child welfare and older adult services provided through counties and other local agencies, nor does it include recipients of service under the national caregivers grant, vulnerable adult services or ombudsman services. In 2003, the Department implemented the new Regional Office Automation System. This separated the Vocational Rehabilitation and Center's Mental Health services reporting systems.

² In 2003, the larger number does not include clients who are only receiving vocational rehabilitation services. The smaller number indicates the total Vocational Rehabilitation clients. Due to the ROAP transition, we are unable to provide an unduplicated count that includes VR clients.